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THE PARISH COUNCIL 2009

Rector:

Archdeacon John W.G. Clarke
Archdeacon of Prince Edward Island

Vocational Deacon:

The Rev'd Madonna Fradsham

Associate Priests:

The Rev'd Lorraine Quinn
The Rev'd Jay Macdonald

Wardens:

Jim Travers
Tom DeBlois

Treasurer:

Jeff Cooke

Clerk:

Dawn Hobbs-Penton

Members-At-Large:

Term ends this year;

Anne McLeod, John Ives, Judy MacDonald

Term ends in 2011;

Dean Boutilier, Jamie Penton

Term ends in 2012;

Pam Williams, Bobby Drake, Carol Macdonald

Synod:

Tom DeBlois
Dawn Hobbs-Penton
Patrice Drake

Youth Synod:

Rebecca McLeod

Representatives to Parish Council (voting members):

Sanctuary Guild - Gail Ives

Choir - Nettie Morine

Laura Clapp Visitors - Marguerite Keating

Staff of the Parish:

Parish Administrator:

Nora Gregory

Music Director:

Elizabeth Borman

Sexton:

Clar Fradsham

The Minutes of the Annual Meeting - Feb. 15, 2009

Archdeacon John Clarke opened the meeting with prayer.

Election of the Chair of the Annual Meeting

It was moved that the Rector be elected. John accepted. Motion Carried.

Election of the Secretary of the Annual Meeting

It was moved that Dawn Hobbs-Penton be elected. Dawn accepted. Motion carried.

Adoption of the Agenda

The agenda was approved as printed and circulated.

The approval of the minutes (of the previous annual meeting)

It was moved by Bobby Drake and seconded by Charlotte Massey to approve the minutes as printed and circulated. Motion carried.

Business arising and unfinished business (from the previous annual meeting)

Sorry to say that the Stewardship Committee was not successful in raising funds for the deficit. Noting that we are not the only church facing deficit issues. We will be writing to the Bishop to inform the Diocese of the current situation, which may effect the allotment payment.

- There will be a focus on Stewardship on each Sunday during Lent.
- informing and updating the parishioners of the deficit situation.
- We had a guest speaker in February on the topic of "Planned Giving"
- It was suggested to push the marketing of the Church and Hall for outside use such as concerts.
- There is a need for more recruiting of new parishioners, inviting our friends and neighbours to visit.
- There is an expectation for the Parish Council to rise to the challenge and parishioners to step up and help, as well as pray for St. Paul's and our community.

- David Tweel suggested that a way to keep parishioners updated is to have the amount of offering given each week published in the bulletin, either weekly or monthly.

Communications

Nothing to report.

The Financial Report

Treasurer Jeff Cooke pointed out that all financial reports can be found in the Annual Report. He commented that in the face of the deficit, it was difficult to cut money through the budget, and expressed a need to recruit new members to the church.

The floor was then opened for questions and/or comments. It was pointed out that our financial statements are unaudited, just reviewed which is the criteria of the Diocese.

Norah Henry suggested that one solution is to market the Church for concerts as well as to reach people with letters to inform and update them of the happenings at St. Paul's.

New Business

No new business to report.

Reports

The Rector's Report

The Rector's Report is found on pages 6 through 9 in the Annual Report. If anyone has any questions or concerns, please let Rev John know.

The Warden's Report

The Warden's Report is found on page 20 in the Annual Report. Any questions or concerns, please refer to Jeff Cooke or Jim Travers.

Committee and other Reports (as they appear in the Annual Report 2008)

Hospitality Team Report

Carol Macdonald on behalf of the Hospitality Team noted that the information pamphlet/brochure is in the final stages of development.

Sandy Anderson handed out copies and is looking for comments, questions or concerns.

All other committee reports can be found throughout the booklet and are provided for information only.

Acceptance of the Annual Report

It was moved by Patrice Drake to accept the Annual Report 2008 as printed. Motion Carried.

Election

Warden – Tom DeBlois' name was brought forward by the nominating committee. Rev. John asked for additional nominations from the floor. Nominations ceased. *Motion carried. Tom DeBlois was elected as Warden for a 2 year term.*

Treasurer – Jeff Cooke's name was brought forward by the Nominating Committee. Rev John asked for additional nominations from the floor. Nominations ceased. *Motion Carried. Jeff Cooke was elected as Treasurer.*

Clerk – Dawn Hobbs-Penton's name was brought forward by the Nominating Committee. Rev John asked for additional nominations from the floor. Nominations ceased. *Motion Carried. Dawn Penton was elected as Clerk.*

Members at Large – Three Year Term (ending in 2012)

The nominating committee brought Pam Williams and Bobby Drake's names forward. Rev John asked for additional nominations from the floor. Nominations ceased. *Motion Carried. Pam Williams and Bobby Drake appointed for a one-year term. Parish Council will fill the last position.*

Synod Representative – It was moved that Dawn Hobbs-Penton, Tom DeBlois and Patrice Drake would be appointed as Synod Representatives. *Motion Carried.*

Synod Representative Youth – The nominating committee recommended Rebecca McLeod. Rev John asked for additional nominations from the floor. Nominations ceased. *Motion Carried. Rebecca McLeod appointed as Youth Synod Representative.*

Representatives from Groups

Sanctuary - Gail Ives

Choir – Nettie Morine

Laura Clapp – Marguerite Keating

It will be decided by Parish Council in the next month who the remainder of the delegates for the above appointments will be.

Diocesan Church Society

1. Nettie Morine 5.

2. Carol Macdonald 6.

3. Anne McLeod 7.

4.

It was moved that the remainder of the nominees by filled by Parish Council. Motion Carried.

2010 Diocesan Representative

It was moved that Parish Council will fill the position. Motion Carried.

Coordinator of Sidespersons

It was moved that Parish Council will fill the position. Motion Carried.

Canadian Bible Society

The nominating committee brought forward Tom DeBlois' name. Nominations ceased. Motion Carried.

Charlottetown Christian Council

The nominating committee brought forward Marguerite Keating's name. Nominations ceased. Motion Carried.

Diocesan Times Correspondent

John Ives' name was brought forward by the nominating committee. Nominations ceased. Motion Carried.

Envelope Secretary

David Tweel's name was brought forward by the nominating committee. Nominations ceased. Motion Carried.

Old Protestant Burying Ground

Clive Stewart and George Likely's names were brought forward by the nominating committee. Nominations ceased. Motion Carried.

Nominating Committee

It was moved to defer this to Parish Council to fill. Motion Carried.

External Accountant

The nominating committee brought forward Bradley Shea Handrahan as our external

accountant. Nominations ceased. Motion Carried.

The meeting adjourned at 1:02 p.m.

The Rector's Report

By Archdeacon John W.G. Clarke

Our Parish Vision is, *"To show the transforming love and justice of God in action."* Our Mission is to be a *"Christ-centered community living out our baptismal covenant with joy and thanksgiving."* This mission is characterized by worship, hospitality, belonging, education and growth, and service. I have tried to have this Vision and Mission be the guiding principles of my ministry as your rector and it is my hope that our faith will deepen as we acknowledge that our whole life is directed by the love of Christ.

Remembering 2009:

One of the principle changes we've accomplished, due to a significant gift from the estate of Eleanor Mary Mitchell (granddaughter of the builder of the Church building), are the improvements and renovations made to the Church building. It has been a joy to watch this work proceed.

Many activities have taken place at St. Paul's over the year. We began Lent with a dramatic reading of Oscar Wilde's the Selfish Giant. The 2010 Celebration Gospel book visited the parish. A Support our Troops flag was donated and presented in the Church by the Ross family. We held a Servers' training. We held an old fashioned parish picnic at Tea Hill Park in June and we didn't freeze this year. We tried a sunrise service on Easter morning followed by a pot luck breakfast. We recognized transitions at a special service in July.

Other events were held in the Parish, for example: a Mother's Day Tea; a 10,000 Villages sale; the Coles Family Reunion held an Evening Prayer service in July; Bishop Ron Cutler led worship in September and we held a Parish Pot Luck while he was here. The Men's Breakfast continues and

we've held several continental breakfasts and social times following our worship. A workshop on Godly Play was held in the Parish. There was a Regional Confirmation service. A prayer workshop was held here in October. We have installed hand sanitizers in the Church.

We celebrated the completion of a Labyrinth in the upper floor of the parish hall. The labyrinth is simply a tool helpful for many people in deepening their prayer lives.

The Jazz Festival booked us again as a venue for the more serious jazz listener during their festival in September. The Singing Strings put on two concerts and Nils Ling & friends held a Christmas concert. World-renowned violinist Mella Tanenbaum played here and was very impressed with the acoustics of the Church. World-class pianist and teacher Alan Fraser also filled the Church last summer with a concert of Chopin.

Other things happened too. The Fundscrip program was begun and continues to grow. The Diocesan Planned Giving consultant Charles O'Neil visited the parish and preached. The Y's Men's group of the Maritimes joined us one Sunday morning during their conference.

After several years of great leadership of the St. Paul's Youth group (SPY) Teresa Clarke and Rebecca McLeod resigned. Now Sarah McLeod and I have taken on this ministry. Rebecca McLeod and Patrice and Bobby Drake have taken on the Sunday School.

The Website:

In recognition of the fact that many people visit a Church's web-site before they actually attend a

service we have made improvements to our website and we run three blogs: the Rector's Blog; the Order of Service Blog, and; the Parish E-mail Blog. On December 24th, for example, 7 people phoned the office and 33 people visited our website.

The Region, the City, the Diocese:

A regional celebration was held in preparation for the big 2010 celebration marking three hundred years of continuous Anglican worship in the diocese. Our celebration featured the Rev'd Tim Elliott and his talks and performance were met with great appreciation. Not to mention the bonus of having his wife Judy Maddren with us too. It was a great gesture for them to put on a jazz piano concert to raise money for the PWRDF.

The year saw the ordination of two Islanders. Kyle Wagner and Melissa Drummond were both ordained as deacons and then priests during the year. Maya Bevan (who spent the summer in Cherry Valley) and Andrew Mortimer (appointed to Alberton/O'Leary) were also ordained.

The Diocesan Synod has restructured Diocesan Council and we have elected two people to represent the Island on Diocesan Council (Don Himmelman and the Rev'd Karen Quirk).

Ecumenically, we continue to be involved with the wider church in many different ways, principally through our membership with the Charlottetown Christian Council. We also have been involved with the other Prince street churches (Trinity United, Zion Presbyterian and First Baptist) with services in Lent and Advent.

AIDS PEI have used St. Paul's Church for several years in December to mark World AIDS Day with a special service of music and prayer.

I continue to be impressed by the level of outreach that we provide to the downtown community and beyond. It is truly extraordinary the degree to which we are able to provide for people in need and to help transform people's lives.

Personally:

On a personal note, I am grateful to the congregation and the bishop for allowing me the opportunity to continue to serve as the Archdeacon of PEI and to sit on the Bishop's Advisory Council. I was a member of Provincial Synod of the Ecclesiastical Province of Canada and was elected to the Council (a three year term). I was the Mission Leader at a 2010 mission held in the Northumbria Region in Nova Scotia in October. I preached at the Ordinations in the spring. I attended the Clergy Conference in November. I accepted an invitation to be on the Pandemic Response Team for pastoral care at the Queen Elizabeth Hospital and continue as the chair of the Advisory Committee. I have agreed to be a mentor for the newly ordained, and I am mentoring the Rev'd Andrew Mortimer of the Parish of Alberton and O'Leary.

I continue to be impressed by the level of outreach that we provide to the downtown community and beyond.

Worship

When people are looking for a place to attend Church they have a variety of criteria, everything from Sunday School to social gatherings, but what always tops the list is Sunday morning worship. People expect to find a creative and reliable worship experience. Parish Council has made this a priority. Whenever we talk about congregational development and stewardship we end up talking about worship. I believe that we have done a good job in responding to the concerns and suggestions that have been made. I know that several people still lament the loss of the 11:00 am or the 9:15 services and I am sympathetic. It has been challenging to bring to two communities together but I believe that we are well positioned to continue to produce great liturgy.

We struggle, as do many Churches, with hymn selection. No matter what we do, it seems as though someone criticizes us. So, we developed four principles for the choosing of hymns. The principles are:

- A balance of hymn styles, utilizing the best of what was used at the former 9:15 and 11:00 o'clock services. This balance includes a balance of organ and piano, and anthems from

both the Senior and Junior Choirs. There is a deep hope that we will grow the band and use yet another style of music to praise the Lord.

- We hope to avoid obsolete language in our hymns (and prayers). This might mean just dropping a verse of a hymn rather than losing an old favorite all together. New music will be introduced and taught.
- We will continue to choose hymns based on the readings assigned for the day and/or the liturgical season we're in, however, we recognize that mood counts and that will also be taken into consideration.
- We will endeavor to cultivate a spirit of enthusiasm, in the choirs, the band and other liturgical leaders.

We are blessed with such great talent at St. Paul's. The choirs and musicians provide such great leadership in the music. So obvious at events like the Lessons & Carols service or the concert with the Singing Strings.

***We are blessed with
such great talent at
St. Paul's...***

Finances

Many of the parishes on the Island are experiencing financial difficulties. This is no doubt systematic of a deeper spiritual crisis facing the world. In response to these difficulties Bishop Sue Moxley has committed her time and Diocesan resources to the Companions on a Journey workshops on stewardship. These workshops are intended to help people make connections between their spiritual journey and life in the Church and the world.

Earlier in the year we wrote to Bishop Sue to tell her of, "the financial stresses faced by the Parish..." and to propose ways of dealing with the issue. The Parish Council agreed that stewardship will be a focus for the Parish in 2009 and this commitment will no doubt continue in 2010. I am glad to say that we have done quite a bit. First and foremost, we have kept parishioners informed. We have also had Charles O'Neil, the Diocesan Planned Giving Consultant visit the Parish in February, he preached and met with the Parish Council. Stewardship was the theme of the Lenten sermons during the season of Lent. We held

fundraising events. We developed and presented a narrative budget for the year 2010.

Bishop Sue came to a Parish Council meeting and invited us to take part in the Companions on a Journey workshops on stewardship. We still need an active Stewardship Committee to: 1) make the case for donating to St. Paul's Church, 2) inform members about the different ways to gift the Church financially, 3) address our debts, 4) visit members of the Parish, and, 5) develop a brochure that would: a) describe the trust funds, b) describe the principles, for a St. Paul's unrestricted trust fund, and, c) encourage people to consider gifting the fund.

We will, I think, need to consider marketing the Church building and hall and consider redeveloping the property.

My Gratitude

I am thankful to you, the people of St. Paul's Church, to be your rector. I enjoy working with such talented people and clergy of the parish. I thank the members of the Parish Council for attending meetings and participating in the work and ministry of the Parish Council. I thank the wardens, Jim Travers and Tom DeBlois for their guidance and prayer. I am thankful for all the people who have volunteered their time in so many ways in the Church over the past year. I am thankful for everyone at St. Paul's.

I thank Nora Gregory, the Executive Secretary, who is a great help to me. I am thankful for the ministry of Judy MacDonald who volunteers many hours each week in the office. I thank the Parish Sexton, Clar Fradsham, for all of his help. I thank Elizabeth Borman, our Music Director, for her help and leadership of the choirs. To the whole staff I extend a sincere thank you!

I thank Madonna Fradsham, Lorraine Quinn and Jay Macdonald for their help and the ministry they each have at St. Paul's Church.

Peace and blessings to all.

The Wardens' Report - 2009

By Jim Travers and Tom DeBlois

Two developments can be seen as the key occurrences in the life of St. Paul's in 2009, one positive and one negative.

The negative development was the decision by Parish Council to defer paying of its allotment to the Diocese. As communicated to the Parish at the time, this decision was not made lightly, and was done in the full knowledge of the effect on the Diocese in doing so. Communication of the decision was made to Bishop Moxley, and the Parish Council was gratified by her attendance and participation in a meeting with Parish Council following the decision. While this decision stabilized the Parish's finances insofar as its banking relationship is concerned, it has, in essence, substituted one creditor for another, in that the Parish is now in debt to the Diocese for the amount of the 2009 allotment. The Executive Director and the financial controller of the Diocese met with Parish Council in January of 2010 to express their concern with respect to the state of our finances. Although no promises could be made, there may be a possibility that money raised to eliminate our debt with the bank and the Diocese may be exempt from allotment. Steps should be taken to pursue this opportunity. Excluding the allotment expense, the Parish more or less broke even in 2009. This in turn is somewhat discouraging, as excluding allotment from the Parish's expenses in 2008 would have resulted in a surplus of about \$10,000.

In light of the continued decline in envelope offerings, new initiatives to raise funds for the Parish are encouraged. In that regard, the initiative brought forward by Anne McLeod and approved by Parish Council respecting the Fundscrip program is to be commended, and parishioners are encouraged to utilize the program as much as possible. The fundraising efforts by Madonna and her outreach team are also to be commended, and we hope the hospitality team will be able to pick up on her initiatives in 2010.

The positive development in the life of the church was the continuation of the renovations to the church made possible by the Eleanor Mary Mitchell bequest. The new communion rail, kneelers, and, above all (so to speak) the new lighting has drastically improved the appearance of the church. Bev Hansen and Richard Farmer, and the renovation team, deserve full credit for the work carried out.

The wheelchair ramp to the church was renovated after a parishioner experienced a fall on the ramp. The reinstallation of the ramp should preclude further incidents, and last for quite some time.

The challenges faced by the Parish in 2009 will not go away.

The Rector's mortgage matured in July of 2009, and was renewed for a five year term at an interest rate favourable to both the Rector and the Parish.

Elizabeth continues to deserve accolades for her work with both choirs, as well as the children's presentation during the advent season. Clar's work as sexton, both with respect to the ongoing facilities work for the church and hall, and in connection with the renovations to the church, continues to be a great asset for the Parish. Nora has had the additional burden of learning to use a new accounting system in 2009, and has been able to respond with her usual good nature and ability. Judy's absence due to medical concerns reinforces how much she does for Parish administration, and we wish her the best in dealing with her medical challenges. Our Rector John continues to provide the spiritual leadership for the parish for which we are thankful assisted by the ministry team. Thanks are extended to the members of Parish Council for their assistance in 2009.

The challenges faced by the Parish in 2009 will not go away. It will be incumbent upon all of us, in 2010, to begin the financial turn around that the Parish requires.

The Treasurer's Report - 2009

By Jeff Cooke

It has been quite the year, moving from Warden to Treasurer. Lots of work has been done and there is still lots left to do. It took some time to fully understand the finances of St. Paul's and how the different trust funds work. Between Nora and I we now have a very good handle on the process.

Unfortunately our revenues have not yet gotten to where they need to be. For the year ending December 31, 2009 we incurred a deficit of \$40,436. Due to this, Parish Council had to advise the Diocese that we can not make allotment payments for 2009 and future years until our revenues cover the operating expenses at St. Paul's. Once revenue exceeds expenses the surplus will be divided 2/3 towards debt retirement and 1/3 towards allotment.

In order for the council to operate more effectively we have installed a new software program called Power Church. It replaces the three programs we were using before. This will allow Nora and others to obtain needed information in a much more productive manner.

Endowment Fund Distribution:

Eleanor Mary Mitchell Estate:

We have spent \$95,165 of the \$120,000 towards the renovation to the church. As of December 31 there is \$24,835 left which will be used to continue and finish the renovation work as planned.

Gordon R. DeBlois Peace Memorial Endowment Fund:

- PWRDF \$15,500
- Canadian Bible Society \$3,000
- DeBlois Reserve Fund \$2,500
- Grand Mother's House \$2,000
- Bedford MacDonald Trust \$2,000
- Community Chaplaincy \$2,000
- Charlottetown Food Bank \$1,000
- DeBlois Chimes Repair Fund \$1,000
- Mikinduri Children of Hope \$1,000

Lois M. Richards Endowment Fund:

- 2009 NSOM Program Participants \$900

- David Puxley \$250
- Spiritual Development \$3,950

St. Paul's Trust

- Building and General Fund \$2,951
- Care of Graves \$428
- Sunday School \$170
- Women's Auxiliary-Primate's Fund \$11

Financial Results for 2009:

Envelope offerings were once again down year over year by \$11,000 along with special offerings which was down \$7,000, but Loose offerings were up \$1,100. The bright spot was that the fund raising income was up \$8,195 which helped offset the shortfall.

There is not much more one can do but to ask for increased offerings and for more people to sign up for the pre-authorized payment plan. Operating expenses were in line with fuel taking the largest decrease, \$7,000. As Bruce White had stated last year, our expenses are trimmed to the fullest extent possible, which is still true today. There are two ways to correct the problem, we either need to increase offerings or dramatically reduce expenses. The only way to reduce expenses any further is through salary cuts or layoffs. Salaries make up 63% of the expenses at St Paul's so not much left.

At the end of December 31, 2009 we have a combined deficit of \$138,182. As well, we are into our line of credit by \$36,028.

I want to personally give a special thanks to Nora Gregory who made my job as treasurer much easier than I had anticipated. Besides looking after the monthly accounting she was also deeply involved in setting up our new software system called Power Church. With the new software in place it will make things much easier for all concerned.

We do believe we have turned the corner at St. Paul's and as we work through these difficult times we need to be patient and our faith and belief in St Paul's will guide us to the right solutions.

The Budget Report 2010

REVENUES

How and Where we get the funds to carry out our ministries that cost money

Unrestricted

Envelope Offerings	187,000.00
Visitor Offerings	1,500.00
Loose Offerings	5,000.00

Designated

Outreach	5,500.00
Choir	
Youth	
Reserve Funds	
PWRDF Offerings	6,000.00
Other Special Offerings	14,900.00
Trust Fund Revenues	0.00

Interest Income (from Mortgage) 5,672.00

Rental Income

Rectory	22,000.00
Hall and Church	2,000.00

Functions

Dinners, Sales and Auctions	2,500.00
Concerts and shows	1,500.00
Fundscrip	2,000.00

From Trust Funds

Gordon R. DeBlois Peace Memorial Fund	30,000.00
Lois M. Richards Fund	5,100.00
General Fund	0.00

Bequests (St Paul's policy is not to budget for Bequests but to record them as they are received.)

Un-restricted	
Designated	
Less Bequests Transferred to General Fund	

Miscellaneous Revenue 500.00

Total Revenues for our Ministries **291,172.00**

The Budget Report 2010 cont'd

EXPENSES

How and where we spend the income we raise for our Ministries

ADMINISTRATION of the Parish for our Ministry Work

Office Supplies	1,300.00	
Equipment	-	
Photocopying	1,500.00	
Postage	600.00	
Technology-phone, internet, website	4,000.00	
Professional Fees	850.00	
Bank Charges	5,250.00	
Administrative Assistant Salary	28,800.15	
Personnel - all staff		
Pension	11,103.00	
Casual Relief	1,200.00	
Wage Levies incl WCB	9,765.00	
Miscellaneous	-	
Sub Total Administration		64,368.15

WORSHIP MINISTRY

Worship Supplies	2,000.00	
Choir and Music	2,000.00	
Organist/Music Director Salary	20,220.00	
Gordon R. DeBlois Peace Memorial Fund		
DeBlois Chimes Repair Fund	1,000.00	
Ordained Ministry Team		
Rector		
Stipend	40,400.00	
Housing	19,695.00	
Travel	4,545.00	
Spiritual Development Fund		
Non-Stipendiary Ordained Ministry		
Travel	900.00	
SubTotal Worship Ministry		90,760.00

HOSPITALITY MINISTRY

Resources	-	
Supplies	350.00	
Design and Printing	500.00	
Sub Total Hospitality Ministry		850.00

The Budget Report 2010 cont'd

BELONGING MINISTRY

Resources	-	
Function Expenses	250.00	
Fellowship Supplies	500.00	
Sub Total Belonging Ministry		750.00

EDUCATION and GROWTH MINISTRY

Education Materials - purchase and downloads		
Sunday School and Youth	750.00	
Christian Education	750.00	
Lois M. Richards Fund		
Spiritual Development	3,950.00	
David Puxley	250.00	
N.S.O.M. formation	900.00	
Supplies	-	
Sub Total Education and Growth Ministry		6,600.00

SERVICE MINISTRY (Outreach with the 'A' Team)

Function Expenses	1,500.00	
Project Expenses	4,855.00	
<u>Outreach - Parish Based</u>		
Charlottetown Christian Council	75.00	
Old Protestant Cemetery	400.00	
Gordon R. DeBlois Peace Memorial Fund		
Canadian Bible Society	3,000.00	
Bedford MacDonald House	2,000.00	
Grandmother's House	2,000.00	
Charlottetown Upper Room Food Bank	1,000.00	
Community Chaplaincy (Prison Ministry)	2,000.00	
Parish Council Discretionary Fund	2,500.00	
<u>Outreach -PEI Regional</u>		
Diocesan Church Society - 3 % of Allotment	1,526.00	
<u>Outreach - Diocese of NS and PEI</u>		
Allotment - 80%	deferred	
Synod	500.00	
<u>Outreach - National Church and World</u>		
Allotment - 20%	deferred	
PWRDF	6,000.00	
Gordon R. DeBlois Peace Memorial Fund		
PWRDF	15,500.00	
Mikindury Children of Hope	1,000.00	
Sub Total Service Ministry		43,856.00

The Budget Report 2010 cont'd

FACILITIES for Worship and Other Ministries

Fuel	30,000.00	
Electricity	6,000.00	
Property Taxes and Water		
Church	3,200.00	
Old Rectory	1,201.00	
Insurance	9,300.00	
Maintenance		
Old Rectory	0.00	
Church	7,000.00	
Grounds	1,000.00	
Supplies	0.00	
Major Repairs (church renovation 08/09)	0.00	
Southport Cemetery Care	650.00	
Sexton/Janitor Salary & Rent Benefit	22,386.65	
Miscellaneous	500.00	
Sub Total Facilities Ministries		81,237.65
TOTAL EXPENSES for Ministries		288,421.80
TOTAL REVENUES for Ministries		291,172.00
EXCESS of REVENUES / EXPENSES		2,750.20

The Renovations Committee Report

By Richard Farmer

We are nearing the end of the renovation project and our efforts are beginning to show. The major item remaining is the lighting for the chancel. We will either use lights similar to those installed in the nave or flood light this area.

The talents and contributed labour of many members of our congregation allowed us to expand this project and stay within our budget. My many thanks to the congregation and to the committee members that made my job easy. This project would not have been possible without the bequest of Eleanor Mary Mitchell and the interest and guidance from David. I hope to be able to give a semi final accounting at the annual meeting.

The Choir Report

By **Elizabeth Borman, Director Music Ministry**

“O come, let us sing to the Lord” Psalm 95

2009 was a year of change for the music program. It was the first full year of the new 10:00 o'clock service. It took some time to get accustomed to the changes but I think we are all happy with the result of blending traditional hymns with contemporary songs.

It was also a year of change in membership rolls. The choirs were saddened to lose two members from the senior choir, Genevieve Jardine and Dave MacLeod and also retired member, Mary DeBlois.

2009 was also the year of the *“visiting choirs”*. In May we were pleased to have the *Y's Mens Choir* in the chancel leading the service and providing an anthem. In October, *Smug* (Saturday Morning Ukelele Group) led the congregation through many old familiar selections. Lots of fun! During December the *Manorfield Quartet* joined us. This was the second time they provided wonderful music for an Advent service. We hope they will continue to visit us in coming years. Also in December the Choirs joined the *Summerside Community Choir* and the *Singing Strings* in an evening concert of Advent and Christmas music.

The senior choir was pleased to have the junior choir join them for special music 5 times throughout the year; Palm Sunday, Easter, Thanksgiving, the Christmas Concert and Lessons & Carols.

The choir enjoyed their annual pilgrimage to Marguerite's Cottage for our June party. Marguerite outdid herself with a wonderful seafood chowder, made from local seafood she gathered in the water in front of the cottage. Thank you Marguerite for your hospitality. At Christmas we enjoyed a wonderful evening at Carol Macdonald's and some more of that famous chowder along with other delicacies supplied by the choir. Thank you Jay and Carol.

We are always looking for new members in the choir. No experience is required, just a love of singing and good food!

Junior Choir

*“Make a joyful noise to the Lord, all the earth”
Ps 100*

Junior Choir numbers were down this year. We were sorry to lose Maggie MacIsaac and her friend Clair in September but were very pleased to welcome Alexander Drake to our group.

During the year the choir learned to use the various indexes in the hymn book and enjoyed quizzes provided by Elizabeth. Father's Day in June the choir led the service, picking out all the hymns and song selections themselves. Christmas Eve the choir sang two anthems and played their favourite instruments during the communion. This tradition has now been in place for ten years. It's wonderful to see the development of new and improved musical skills. Also on Christmas Eve a group of young instrumentalists led the carol sing before the family service. We hope to get together again in the spring to put together a contemporary service.

During the year I was asked many times by the choir when we would start a new musical. Well, I'm happy to report that a new musical, *Pirates of the “I Don't Care”-ibbean*, is on order and rehearsals will start soon. All the young people in the church community are invited to take part. Stay tuned for more information.

The Junior Choir is open to all children in the church. Rehearsals are on Wednesdays 5:30 – 6:15 followed by a light snack.

Thank-You's

A special thank you to *Tristan LeClair* for playing his trumpet for us on Remembrance Sunday. Thanks to *Rebecca McLeod* for her assistance on the piano during my vacation weeks and for playing duets with me on Christmas Eve. Thank you to *Anne McLeod* for her continued work as music secretary. Last but not least, thanks to all the *congregation* for their continued support of the music program.

Choir Financial Report

By Lynn Travers, Choir Treasurer

BALANCE SHEET DECEMBER 31, 2009 (UNAUDITED)

ASSET	
Bank Balance	\$ 1600.53
Accounts Receivable	<u>2704.04</u>
TOTAL ASSETS	<u>\$ 4304.57</u>
LIABILITIES	
	\$ NIL
EQUITY	
Retained Earnings	<u>4304.57</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 4304.57</u>

STATEMENT OF LOSS AND RETAINED EARNINGS FOR THE YEAR ENDED DECEMBER 31, 2009 (UNAUDITED)

REVENUES	
Interest earned	\$.98
EXPENSES	
Equipment	\$ 358.99
Memorial Donations	<u>200.00</u>
	<u>558.99</u>
NET LOSS FOR THE YEAR	\$ 558.01
RETAINED EARNINGS, beginning of year	<u>4862.58</u>
RETAINED EARNINGS, end of year	<u>\$ 4304.57</u>

Respectfully submitted,
Lynn Travers
Choir Treasurer



The Action Team Outreach Report

By Rev. Madonna Fradsham

As I write this report the devastation in Haiti reminds me once again of how very fragile life is and how quickly it changes for people. People in Haiti already suffer as the poorest in the Western world and yet in the midst of all their pain they sing and praise God. What a witness they are to the ability of the human spirit to survive such heartache. At the same time, disasters such as this raise the human consciousness of our global connection as brothers and sisters and the immediacy in which people from all languages and cultures respond with aid. Unfortunately, Haiti is a poor country even before the earthquake and the help is needed not just now but for a long time in the future.

I am reminded too of the many people in this city and country and worldwide that are aided by our local efforts and that of PWRDF every day. For some of us, we need to know numbers of people supported. I can tell you more than 320 people were fed, clothed, assisted with transportation, bedding etc. this year. Some of this cost money from funds raised, some you generously donated. All was very much appreciated.

Many of us like to hear the stories of the families especially where there are children involved. Somehow, we get a nice fuzzy feeling when we give a child a gift. So this year, more than 200 toys were distributed. Everything from skate boards to baby dolls, games, puzzles, remote control vehicles, and gorgeous clothes were added to every gift box. Parents were not forgotten and Santa surprised one mom with new pots and pans. We hosted Justice Camp participants and had a wonderful summer barbecue and fun time with songs and skits by People First. Over 150 people were in attendance. Our second barbecue in June had 125 in attendance. People First continues to hold their monthly meeting in the Hall. They were a local partner in Justice Camp as was Community Connections in Summerside. For three days, participants were imbedded with people living with intellectual disabilities in order to learn of struggles and successes in their lives. Bishop Ron,

as well as people from other parts of Canada were in attendance. Many parishioners helped provide the “elegant accommodations at L’Hotel St. Paul”. In December, we were delighted to have AIDS PEI hold their 4th World Aids Day service at St. Paul’s. A large crowd was in attendance and the music and voices of the many participants brought the stories of the advances made in the fight against AIDS and Hepatis C. We also assist in other ways throughout the year.

In the end, 37 hampers and four gift baskets were distributed at Christmas. As well, 33 refugee family members enjoyed a traditional “Newfie” Christmas dinner. The women came early and learned how to cook a turkey. All went home with one to try themselves. Aziza, our sponsored mom, was going to be their mentor. It was wonderful to see her taking that initiative as it has been a very difficult transition for her coming to Canada. After one year, many community supports are put in place to assist her as our sponsorship comes to an end in September of 2010.

It costs a lot of money to do all of the things we do each year. Fundraising initiatives included dinners and the generosity of many people, parishioners and community partners. Century 21 has been a partner for more than 15 years and I want to recognize John and Joel Ives and their staff for their commitment to the well-being of Island families. Prince Edward Air and Bob Bateman are also there every year to assist with gift baskets and funds. Every year there are other partners who come unexpectedly to fill in the void. TD Bank included us in their group this year. A very special partner this year was Park Royal Church and its parishioners. Clothing, toys and especially mittens and hats were gathered and given to St. Paul’s to add to the Christmas hampers and distribute as needed. Finally, for ten or more years, Jennifer Vienneau, a secret elf from New Brunswick has collected all year long and sends boxes of clothing, toys and stocking stuffers. This is her mission and as well as St. Paul’s she supports other local ministries such as Anderson House.

June and George Scantlebury transport the items for their daughter. The \$5.00 to \$500.00 donations from individual parishioners as well as food and gift tree mean we can meet or exceed our goals to provide nutritious food, and Christmas for seniors, families, and others in need.

Schools also benefit from mitts, scarfs, hats, socks, and jams, cheese whiz etc needed by children throughout the year and in school breakfast programs.

It has been a very difficult year helping Aziza and her boys settle here. We exhausted our refugee funds as her needs exceeded any we have encountered in the past. We will need to raise \$1000.00 to complete this year. She is beginning to be more comfortable and making friends in her own culture which is very important to her. We look forward to her continued improvement and ask your prayers for her as she suffers some significant health issues.

Sometimes, the work involves providing information and advocacy for people dealing with social services or another government department. I continue to serve as women's chaplain at the Correctional Facility.

2010 will see a new year for our committee as we relinquish all work related to receptions and other hospitality/belonging events. For the past 10-12 years this work was coordinated by our team. Now we are happy to turn it over to the new committees to consider if it is work they will undertake. In any event, The Action Team will focus on outreach efforts only. Our committee has been honoured to

fulfill this role with the help not only of members but many in the congregation and we thank you for that support. John and Clar have been of extra support and very tolerant of this sometimes frazzled deacon!

It has been a difficult year for our committee. Freda Richard, Carolyn Bell and now Judy MacDonald have all suffered health issues. We miss them and hope 2010 will bring restored health for all. At the risk of missing someone, thank-you to everyone who helped make our events so

successful.

“Whatsoever you do for the least of my family, that you do unto me.”

Jesus

Another event which shook our committee was the loss of our beloved David MacLeod. A member of the committee for all of the time he and Jo have been together, he was always willing to help out. He and Jo committed to making sure there is an environmental “thought provoker” in every bulletin. Jo continues this tradition. We offer Jo our love and sympathy.

Planning your 2010 calendar? Write in these dates March 27... Leap Into Spring, take-out/delivery dinner, June and September barbecues, November 25... American Thanksgiving Dinner. We'll need lots of help selling tickets and distributing posters. World Aids Day, December 1st.

As we go about our everyday lives, getting groceries, going to the movies or just our window shopping, let's keep in mind those who do not have the wherewithal to do that. Buy an extra can of that good buy or buy two for the price of one that could be a Christmas gift next year. Only if you're able to do so. It's surprising what can add up.



Hospitality Team Report

By Carol Macdonald

We are called to show the heartfelt hospitality of a kind and caring community that seeks and serves Christ in all persons.

The Hospitality Team has continued to work in 2009 to help create an awareness of the warm and welcoming Christian community that is St. Paul's through the completion of projects that were started last year, along with some activities and planning for the future.

New literature in the form of a small booklet that outlines the various kinds of programs and ministries at St. Paul's is finally finished. It will be used to welcome, inform, and hopefully engage the interest of parishioners and visitors. It provides an overview of the church's vision and welcomes anyone who would like to share in the various team ministries. The design of the brochure is very flexible, so changes to keep the information current will be easy to do. The Team also spent an afternoon updating 500 PEI Provincial Anglican Church brochures for the Island by adding a sticker with our new service times. These are available in the Tourist centers.

The new envelopes for the church, with basic contact information on the covers for visitors to use for donations as well as a resource for members, are now cradled in compact wooden holders in each pew thanks to the carpentry skills of an Island woodworker. He prefers to remain anonymous and a donation has been made to his church in thanks for his generosity. Clar

Fradsham installed the holders.

Lemonade on the Lawn was well coordinated by Judy MacDonald last summer with a great response from parishioners to help make it happen. It was a good opportunity to meet visitors as well as keep in touch with parishioners. We hope to continue this hospitality year round when the choir room that has been redesigned as a vestry (with the added use as a breakout room/gathering area) is finished. It has a counter with a sink and small refrigerator to use as a prep area for coffee hour and other receptions when food is brought in for special events.

We are in favour of a space being created at the back of the church by removing one or two pews to allow for people to gather for coffee hour after services, receptions for special events and intermission during performances.



In 2010 Hospitality and Belonging Teams are planning to coordinate efforts for activities that bring St. Paul's community together. We welcome input from the congregation and encourage others who would like to join our teams. We are excited by the many ideas that are becoming a reality and look forward to what 2010 will bring.

Many thanks to the members of this year's Hospitality Team: Sandy Anderson, John Clarke, Tom DeBlois, Clar Fradsham, Carol Macdonald, Judy MacDonald, and Dawn and Jamie Penton.

Sidespeople Report

By Judy MacDonald

As we begin another year, I would like to wish all a Happy, Healthy 2010.

I would like to say a big "Thank-You" to all who have been involved in the Sidespeople program. We are always happy to get more volunteers to help out at our two services and at special

services.

Again, thank-you for all the friendly smiles and cheerful "Hellos" as you welcome everyone to our beautiful church. Your commitment and support to this program is very much appreciated. God Bless!

The Parish Statistics - 2009

We Welcomed Into Our Family Those Newly Baptized

Brier Kent Mitton
Noah James Smith
Zoie Lee Arcand
Anderson William Edward Morgan
Laila Jane Irene Ellis

We Celebrate Those Who Have Been United Before God in Holy Matrimony

Shaun Bruce Younker and Jennifer Irene Stewart
Michael Daniel Reid and Carolyn Renee Miller
Albert John MacDonald and Janice Jean Oakley

This Past Year We Committed These Our Loved Ones to God's Keeping

Mary Hicks
Genevieve Anderson Jardine
Isobel Florence DeBlois
Louise A. Samson
Jack Hipperson

Doris (Dottie) Mae Murphy
Sean Donald MacIntosh
David Alistair MacLeod
William Bernard George
Mary Gladyce DeBlois



The Belonging Team Report

By Rev'd Jay Macdonald

We will encourage programs and social interaction that enables people to live in the power of the resurrection by the Grace of God.

When one reads the first line in the official description of the Belonging Ministry Team it seems to be a simple task that is set out. It reads, "This team will focus on those tasks that develop community at St. Paul's." When one looks deeper, the scope of the Belonging Ministry is substantial and broad. There also is overlap with the scope of interest of the Hospitality Ministry. Belonging encompasses not just the fellowship and social aspects that come to mind, but also many more.

- Communication within the Parish family (who has an e-mail address, what are the up to date contacts, names and demographic information on members will over time allow for better planning as well as closer connections.
- Flowing from that is the whole area of Pastoral Care. This includes the ongoing hospital visitations as well as nursing home and shut-in visits, especially the Laura Clapp Visitors, crisis supports, and newcomer visits and interaction.
- Stewardship shows up in the Belonging Team's profile due to the knowledge that all gifts come from God and we as a church family are called to act in a responsible manner through the church and in our individual lives. In this area the Education and Growth Ministry and the Finance Ministry also come to be involved and the future may find a separate Stewardship sub-team established.

By bringing the members of the Parish community closer together for more than the hour and fifteen minutes of worship weekly, we will be better equipped to deal with disagreements and conflict that can flow from any group of people. Healthy relationships should lead to ways to understand and deal with sources of conflict.

The Belonging Ministry Team has no formal structure as yet. We have come together to deal with ideas and to look to the future but as yet have no regular structure including a convenor, to insure planning takes place and needs are

discussed in order to attain more of the goals for this Ministry.

Despite that, things have occurred, plans are being made and our life together is being changed. This Parish has a history of various Belonging-building activities that happen but can be seen as occurring under the banner of Belonging. The aforementioned Laura Clapp Visitors have been taking their visits to parishioners for over two decades but so much more could be done with a few more visitors who would like to bring God's love through a monthly visit to even one person. If people wish to go further and do hospital visiting there will be Pastoral Care training set up to give them the understanding and skills to carry out this vital ministry.

We have had two Parish Photo Directories in the past but it has been five years since the last one and in 2009 the groundwork was laid for a new volume and discussion around how to make it a living document by offering to take digital photos of new parishioners and circulating those sheets to all directory owners, to shortening the time between directories, to considering how to better utilize technology to help this group of Christians from all walks of life and many communities to have a sense of belonging to this Parish, not only being a worshipper here.

The monthly Men's Breakfast, the Pancake Supper and even coffee hour are Belonging Ministries that are ongoing and bring us together without Ministry Team planning. We look forward to having coffee hour set up in the church so more people will get into the practice of staying behind after worship and in so doing, opportunities for service can be planned there as we fellowship together.

The most noticeable new "program" was really one person's desire to offer a social time for Mother's Day. From this idea has sprung a practice of Sunday Morning Brunch on select Sundays throughout the year. Mother's Day, Fathers' Day and Pentecost had very well received "meals" and the practice will continue into 2010

with a Valentine's Day brunch being the next one scheduled. A light offering of juice, fruit, toast, bagels, preserves and sweets is prepared for between the 8:00 and 10:00 services and then again at roughly 11:15 as the second service ends. We have seen wonderful inter-service fellowship and a variety of people getting to work together and get to know one another in another manner than sharing a pew.

We have assisted at some concerts, held a few small scale social events, and enjoyed each other so much when together but so much more can be done, responding to one person's idea that might engage others. One that was expressed several years ago is still on the radar, and that is a Jams and Pickles day when anyone interested could come together perhaps for a Saturday and recipes could be shared, techniques explained and pickles and preserves could be put-up. New picklers along with well preserved ones would walk away

with more than something to enjoy, they would be brought closer as God's people.

There is no door at Belonging; all are welcome for a little or a lot. Information may be obtained from Bobby and Patrice Drake, Sarah Keaveney-Vos, Anne MacLeod, Rev'd Jay Macdonald and the other clergy.

Our goal is not to be a working group but to be a group that helps people get working in this community of St Paul's developing fellowship as an opportunity to minister together.



The Sunday School Report

By **Rebecca McLeod**

St. Paul's Sunday School begins at 9:50 and runs until about 10:30 almost every Sunday. We have been using the LeaderResources curriculum for the last two years, and the activities are a great hit with the kids! Attendance varies between 10-15 kids each week, and this is a small but mighty group.

Sunday School in 2009 began with an extended program on prayer. The kids learned many different ways to pray, and just a few of the many activities with this workshop included prayer banners, learning about labyrinths, taking a prayer walk, baking pretzels, learning how to say the Lord's Prayer in American Sign Language, and writing their own prayers. To end the cycle in the spring, the Sunday School led the Prayers of the People and handed out pretzels in church.

On two occasions, Madonna and Clar held a Friday night get-together for the Sunday School children. The kids made pizzas, played soccer,

and painted the labyrinth on the floor upstairs.

In the fall Sunday School began with two cycles, "All About the Bible" and "What Makes My Church Special?" Throughout Advent the kids put a lot of effort into practices for the Christmas Pageant, which they performed on December 20th.

I think anyone who has taught Sunday School will agree that these children have incredible insight, and are not afraid to ask questions that show depth beyond their years. Thank-you to everyone who has been a teacher or a helper in 2009. Thank-you also to the parents and the rest of the congregation for your support and prayers all year long!



The Laura Clapp Visitors Report

By Marguerite Keating

Happy New Year to all!

We look forward to a new year with lots of visits to our shut-ins. We are still looking for visitors who are able to help out. We have ten parishioners in nursing homes right now. They are being visited at least twice a month. Those who have no family members to visit them are being called on every week. This takes place from October to May.

We have some visitors who take people out for a

drive and others who just call in for a chat. Many thanks for your dedication to this worthwhile ministry.

This is such an important ministry, so please consider becoming a member. It will be the easiest job you've had - no meetings to attend. We just keep in touch with the Parish Office.

Thanks to Rev. John for all his support. Also, to Nora and Judy. And again, thanks to our visitors. God bless you and hold you in the palm of his hand.

Men's Breakfast Report

By David Tweel

During 2009 we met 10 times with attendance between 17 and 38. The large attendance was a special breakfast where the ladies were invited to join us (24 men and 14 ladies) for a very informative presentation on "Estate and Trust Planning" by Jim Travers.

We also had three other presentations during the year.

We invite all men of the parish to attend our Saturday 9 a.m. breakfast for socializing and to enjoy a hearty all-you-can-eat breakfast. Watch the bulletin for dates. Hope to see you there.



Alongsiders Report

By June Scantlebury

Alongsiders are some of God's earth angels. They pray for many souls in need of love and support.

Their thanks come in various ways - health restored, a phone call, a note, a hug, tears and so on. Prayers do make a difference.

We average about 40 names each month - many new, some carried over.

Our list also includes praying for our clergy and their families, Canadian Troops and their families, the hungry, homeless, sick, depressed and always world peace. We pray for the people of Haiti and for those helping in so many ways.

This past year we lost two angels. Gone but not forgotten - Mary DeBlois and David MacLeod.

We welcomed Peter DeBlois and Liz Sajdak. Prayer requests and new Alongsiders are always welcomed.

My thanks to Alongsiders for their prayers and support, especially Rev. John, Nora, Joanne, Wanda, Chris and Judy.

Your prayers would be appreciated for Dr. John, and Judy, as well as those listed weekly in the bulletin. Thank you. I wish you peace, love and good health.

The Envelope Secretary's Report - 2009

By David Tweel/Nora Gregory

COLLECTIONS PROFILE BY AMOUNT GIVEN *Includes regular and special contributions* *Donation Range*

Weekly	Yearly	Identifiable Givers	Weekly	Yearly	Identifiable Givers
\$0-\$5	\$0 - \$260	49	\$65-\$70	\$3381 - \$3640	2
\$5-\$10	\$261 - \$520	35	\$70-\$75	\$3641- \$3900	1
\$10-\$15	\$521 - \$780	15	\$75-\$80	\$3901 - \$4160	1
\$15-\$20	\$781 - \$1040	10	\$80-\$85	\$4161 - \$4420	2
\$20-\$25	\$1041 - \$1300	17	\$85-\$90	\$4421 - \$4680	1
\$25-\$30	\$1301 - \$1560	10	\$90-\$95	\$4681 - \$4940	1
\$30-\$35	\$1561 - \$1820	5	\$95-\$100	\$4941 - \$5200	0
\$35-\$40	\$1821 - \$2080	7	\$100-\$105	\$5201 - \$5460	0
\$40-\$45	\$2081 - \$2340	2	\$105-\$110	\$5461 - \$5720	1
\$45-\$50	\$2341 - \$2600	4	\$110-\$115	\$5721 - \$5980	0
\$50-\$55	\$2601 - \$2860	3	\$115-\$120	\$5981 - \$6240	1
\$55-\$60	\$2861 - \$3120	2	\$120-\$125	\$6241 - \$6500	0
\$60-\$65	\$3121 - \$3380	2	\$125 & up	\$6501 - & up	2
				TOTAL	173

SOME OBSERVATIONS FROM THE FIGURES

These figures include total offerings, ie Regular envelope offering, all special gifts. To determine the category of your offering, take the total amount from your Income Tax Receipt and divide it by 52.

Here are some weekly donations based on total income of a household.

<u>TOTAL INCOME</u>	<u>GIFT OF 5%</u>	<u>BIBLICAL TITHE</u>
\$13,000/yr	\$12.50/wk	\$25.00/wk
\$26,000/yr	\$25.00/wk	\$50.00/wk
\$31,200/yr	\$30.00/wk	\$60.00/wk
\$41,600/yr	\$40.00/wk	\$80.00/wk
\$52,000/yr	\$50.00/wk	\$100.00/wk

Let us all try to increase our total givings each year. Automatic bank deductions are available for your consideration. In the year 2009 we had 31 parishioners using this system. It is a stress relieving arrangement to have in place for regular givers and the option for special contributions of cash is also available. Set up is quick and easy. Please call the office if you would like to give automatically. Sets of envelopes are also available from the office if you would rather that option.

Synod Report 2009

The 142nd Synod of the Diocese was held on May 28 – 30, 2009.

The Diocesan Synod is an opportunity for representative from across our diocese to gather to do the business of the Church as well as reflection, prayer and fellowship.

The Bishop's Charge

The Rt. Rev. Susan Moxley welcomed the delegates and urged delegates to take this Synod as an opportunity to celebrate the journey we have already completed and to renew ourselves physically, mentally, and spiritually for the journey ahead.

Bishop Sue also reviewed the changes in Diocesan personnel, gave an update on the Property Redevelopment of the Cathedral property in Halifax, gave a progress report on the 2010 Celebration Planning, celebrated significant anniversaries of Ordination, presented Faithful Service Medallions, recognized Memorials and thanked those who serve Synod "behind the scenes"

The Diocese vision is to become Christ-centred, mission minded, ministering communities of faith. That means building strong healthy Christian communities, modeling ourselves and our efforts after Jesus who saw the community as the place where people could communicate, grow, and relate to one another.

The four initiatives of the Diocesan visioning process are building on: Developing Healthy Congregations, Supporting Anglican Christian Formation, Embracing Youth, and Organizational Efficiency and Effectiveness. Bishop Sue reviewed the success of the Leap for Faith Campaign and outlined how, through monies received, a myriad of programs have been developed and provided for each of the above initiatives. These programs have made a huge difference and include strengthening the missionaries through Healthy Congregations, Diocese Youth Conferences, Teens Encounter Christ, Justice Camp, the redevelopment of property, and the reorganization of Regions and Councils.

Motions

Various motions were dealt with throughout the time of Synod. There was a motion regarding the membership of the Diocesan Council which in effect allows for each region of the diocese to send two delegates (a lay person and a clergy).

A motion regarding Marriage was before Synod, asking that Synod affirms and recommits its recognition that marriage is the union of one man and one woman to the exclusion of all others and that any union other than this is contrary to God's Word. The Synod voted to consent to hear this motion and a lengthy, respectful, personal and emotional dialogue followed. In the end, the motion itself was defeated.

There were lots of presentations were throughout Synod:

1. 2010 Presentation: A video (available to parishes)
2. Atlantic School of Theology
3. Augsburg Fortress, merged with the Anglican Book Centre last year.
4. Organizational Effectiveness
5. Refugee Committee
6. Primate's World Relief and Development Fund
7. Anglican Foundation
8. Intentional Listening Activities
9. Anglican Fellowship of Prayer
10. Mission to Seafarers
11. Coverdale (an outreach ministry centred in Halifax to support women/girls in the justice system).
12. Bishop's Action Appeal 2009
13. Justice Camp
14. Campus Ministry
15. Straight Outta Compline (a must see rap music video performed by the BCP Boys).
16. Stewardship: Companions on a Journey
17. Planned Giving

A video featuring Dewitt Jones, National Geographic photographer and author, was shown. Jones presents us with a new idea to challenge our thinking about what could make our lives better: the importance of beginning each day with a full cup.

The Property Committee - 2009

By Tom DeBlois

The majority of property issues during the past year were driven and handled by the Renovation Committee which was very capably chaired by Richard Farmer assisted by our multitalented Sexton, Clar and a fine group of dedicated volunteers, and all made possible by the Eleanor Mary Mitchell bequest.

The upkeep of the grounds has been done through regular maintenance. We incurred approximately \$1600.00 in unbudgeted grounds maintenance equipment repairs. Also unbudgeted repairs to the wheelchair ramp to the church in the range of \$5000.00 were carried out to repair a dangerous walking surface section in both sides of the ramp.

The front steps to the Rectory rental property had to be completely replaced and this task was carried out by the Sexton. All the locks in the Church and Parish Hall were re-keyed and keys distributed to the appropriate individuals in an effort to tighten up the security of the property.

Motivated by concerns surrounding the H1N1 flu virus, a new and efficient commercial dishwasher was purchased and installed in the Parish Hall kitchen. This enables us to safely cater to larger

groups of people for a sit down meal or reception using our china, glasses and stainless steel cutlery instead of disposable cups, plates and cutlery. This provides a more sterile kitchen operation and by discontinuing the use of disposable dishes, cups and cutlery is more environmentally friendly. This purchase too was made possible by the Eleanor Mary Mitchell bequest.

The Rectory building which is an income property to the Parish houses the PEI Crown Attorney's Office. For a number of years it has been mentioned that the garage attached to the Rectory requires some serious attention ASAP. The garage which accommodates part of the Crown Attorney's office space and provides storage space for our grounds maintenance equipment needs work on the floor, lower sills, roof and electrical wiring.

The Property Committee comprised of Richard Farmer, Bev Hansen, Carol Macdonald, Bobby Drake, Bryon Sutcliffe, John Ives and Tom DeBlois would like to thank in particular the Renovations Committee and our Sexton, Clar for their dedication, time and skills which they continue to make available for the good of our church family and the community we serve.

The Sanctuary Guild Report

By Gail Ives

Many thanks to the 33 dedicated members of the Sanctuary Guild. All of the members continue to assist each other when needed and it is very much appreciated.

We are enjoying the new sink and cupboard in the vestry. The new kneelers are beautiful and we thank the Renovations Committee for a job well done. The Church looks beautiful.

Thank you to Rev. John Clarke, Rev. Madonna Fradsham, Rev. Lorraine Quinn, and Rev. Jay Macdonald for their support.

Also a big thank-you to Clar Fradsham, Nora Gregory and Judy MacDonald for their assistance, and Norah Henry and Judy MacDonald for taking care of the linen when I was away.

We are always pleased to have new members!



BRADLEY SHEA HANDRAHAN

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NEIL L. HANDRAHAN CA

NOTICE TO READER

On the basis of information provided by management, we have compiled the balance sheet of the general fund and the capital fund of St. Paul's Anglican Church as at December 31, 2009 and the statements of revenue, expense and deficit, as well as the statement of endowment and trust funds for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

JANUARY 29, 2010


CHARTERED ACCOUNTANTS

ST. PAUL'S ANGLICAN CHURCH
STATEMENT OF REVENUE, EXPENSE AND DEFICIT- GENERAL FUND
(Unaudited - See Notice to Reader)
YEAR ENDED DECEMBER 31, 2009

	<u>2009</u>	<u>2008</u>
REVENUES		
Envelope offerings	\$ 178,427	\$ 189,434
Mitchell trust fund transfer (Page 7)	54,053	45,116
DeBlois memorial trust fund revenue (Page 6)	30,000	30,000
Rental income	23,357	24,161
Fundraising	12,186	3,991
Special offerings	7,478	14,519
Loose offerings	6,764	5,649
Interest revenue	5,880	6,364
Richards trust fund revenue (Page 6)	5,100	-
Other St Paul's trust fund revenue (Page 6)	3,560	6,818
Miscellaneous	<u>1,699</u>	<u>-</u>
	<u>328,504</u>	<u>326,052</u>
EXPENSES		
Administration (Page 10)	15,888	14,645
Allotment	38,558	50,855
Building maintenance	8,933	8,749
Cemetery care	492	584
Fuel	27,518	34,356
Ministry outreach (Page 10)	1,782	2,001
Office operations (Page 10)	6,903	5,043
Parish activities (Page 10)	17,283	9,229
Personnel (Page 11)	155,841	150,309
Power	6,558	5,905
Repairs	54,053	45,112
Specific trust funds	35,100	30,000
Sundry	<u>31</u>	<u>6,961</u>
	<u>368,940</u>	<u>363,749</u>
DEFICIENCY OF REVENUES OVER EXPENSES	(40,436)	(37,697)
DEFICIT, BEGINNING OF YEAR	<u>(97,746)</u>	<u>(60,049)</u>
DEFICIT, END OF YEAR	<u>\$ (138,182)</u>	<u>\$ (97,746)</u>

**ST. PAUL'S ANGLICAN CHURCH
BALANCE SHEET - GENERAL FUND**

(Unaudited - See Notice to Reader)

DECEMBER 31, 2009

	<u>ASSETS</u>	<u>2009</u>	<u>2008</u>
CURRENT			
Unrestricted cash		\$ -	\$ 66,611
Receivables		3,334	2,800
Tax rebates receivable		7,373	4,175
Prepays		<u>1,559</u>	<u>1,467</u>
		<u>\$ 12,266</u>	<u>\$ 75,053</u>
 LIABILITIES			
CURRENT			
Bank indebtedness		\$ 36,028	\$ -
Payables		77,132	86,824
Deferred revenues		-	1,566
Advances from Capital Fund		<u>21,166</u>	<u>67,623</u>
		<u>134,326</u>	<u>156,013</u>
 RESERVES AND DEFICIT			
RESERVES (Page 5)		16,122	16,786
DEFICIT		<u>(138,182)</u>	<u>(97,746)</u>
		<u>(122,060)</u>	<u>(80,960)</u>
		<u>\$ 12,266</u>	<u>\$ 75,053</u>

ST. PAUL'S ANGLICAN CHURCH
BALANCE SHEET - CAPITAL FUND
(Unaudited - See Notice to Reader)
DECEMBER 31, 2009

	<u>ASSETS</u>	<u>2009</u>	<u>2008</u>
CURRENT			
Restricted cash		\$ 11,114	\$ 9,535
Accrued interest receivable		431	738
Current portion of mortgage receivable (Note 2)		4,005	3,661
Investments:			
DeBlois memorial trust - Market value \$474,495 (2008 - \$387,062)		335,577	365,119
Richards trust - Market value \$87,248 (2008 - \$81,424)		86,269	81,424
St. Paul's trust - Market value \$114,022 (2008 - \$106,691)		105,878	106,838
Advances to General fund		<u>21,166</u>	<u>67,623</u>
		564,440	634,938
MORTGAGE RECEIVABLE (Note 2)		119,306	123,043
PROPERTY, BUILDING AND EQUIPMENT - AT COST		<u>1,059,530</u>	<u>1,059,530</u>
		<u>\$ 1,743,276</u>	<u>\$ 1,817,511</u>
 <u>LIABILITIES</u> 			
CURRENT			
Restricted fund indebtedness		\$ -	\$ 11,753
 <u>SURPLUS</u> 			
ENDOWMENT FUNDS (Page 6)		489,403	503,432
TRUST FUNDS (Page 7)		239,027	287,480
INVESTMENT IN PROPERTY, BUILDING AND EQUIPMENT		1,059,530	1,059,530
DEFICIT		<u>(44,684)</u>	<u>(44,684)</u>
		<u>1,743,276</u>	<u>1,805,758</u>
		<u>\$ 1,743,276</u>	<u>\$ 1,817,511</u>

ST. PAUL'S ANGLICAN CHURCH
STATEMENT OF RESERVES
(Unaudited - See Notice to Reader)
YEAR ENDED DECEMBER 31, 2009

						<u>2009</u>	<u>2008</u>
	<u>Memorial Fund</u>	<u>Relayer Family Fund</u>	<u>Spiritual Development Fund</u>	<u>Sanctuary Gift Fund</u>	<u>Ministry Teams Fund</u>	<u>Total</u>	<u>Total</u>
RECEIPTS							
Donations	\$ 300	\$ 1,246	\$ 3,950	\$ -	\$ -	\$ 5,496	\$ 5,240
EXPENDITURES							
Expenses	<u>-</u>	<u>4,603</u>	<u>1,496</u>	<u>-</u>	<u>61</u>	<u>6,160</u>	<u>7,282</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	300	(3,357)	2,454	-	(61)	(664)	(2,042)
BALANCE, BEGINNING OF YEAR	<u>3,951</u>	<u>3,464</u>	<u>4,315</u>	<u>3,151</u>	<u>1,905</u>	<u>16,786</u>	<u>18,878</u>
BALANCE, END OF YEAR	<u>\$ 4,251</u>	<u>\$ 107</u>	<u>\$ 6,769</u>	<u>\$ 3,151</u>	<u>\$ 1,844</u>	<u>\$ 16,122</u>	<u>\$ 16,786</u>

\$

BRADLEY SHEA HANDRAHAN
CHARTERED ACCOUNTANTS

ST. PAUL'S ANGLICAN CHURCH
STATEMENT OF TRUST FUNDS - CAPITAL FUND

(Unaudited - See Notice to Reader)

YEAR ENDED DECEMBER 31, 2009

	<u>2009</u>	<u>2008</u>
BALANCE, BEGINNING OF YEAR	\$ 176,676	\$ 311,096
Add:		
Bequests	4,000	20,000
Donations	-	1,500
Less:		
Transfer to General Fund	(54,053)	(45,116)
BALANCE, END OF YEAR	<u>\$ 176,676</u>	<u>\$ 287,480</u>

	<u>2009</u>	<u>2008</u>
Building and General Fund	\$ 74,888	\$ 74,888
Mitchell Trust Fund	-	-
Missions Fund	21,827	21,827
DeBlois Chimes Fund	9,000	9,000
Women's Auxiliary Fund	2,689	2,689
Sunday School Fund	1,900	1,900
Organ Fund	500	500
Total	\$ 287,480	\$ 311,096

BRADLEY SHEA HANDRAHAN
CHARTERED ACCOUNTANTS

ST. PAUL'S ANGLICAN CHURCH
NOTES TO FINANCIAL STATEMENTS
(Unaudited - See Notice to Reader)
DECEMBER 31, 2009

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A) BEQUESTS

The Church is the beneficiary under various wills and trust agreements, the total realizable amounts of which may not be immediately determinable. The Church records such bequests when proceeds are received.

B) PROPERTY, BUILDING AND EQUIPMENT

Property, buildings, building renovations and certain equipment owned by the church are recorded on the balance sheet of the capital fund at cost. Repairs and alterations are expensed in the general fund in the year incurred. Proceeds from dispositions are netted against the cost of related assets.

Equipment that is funded through general operating revenue is expensed as incurred in the general fund.

No depreciation is recorded on building and equipment.

C) PLEDGE REVENUE

Pledge revenue is recognized when the funds are received.

D) RESERVES

The Reserve Funds have been used to finance operations in lieu of borrowing money from the bank. The line of credit can be used as required to fund these reserves.

E) RESTRICTED CASH

These amounts are restricted by trust fund instructions specifying the nature of the expenditure the funds can be used towards.

2. MORTGAGE RECEIVABLE

	<u>2009</u>	<u>2008</u>
Mortgage receivable 4.49%, matures in June 2029, paid in monthly principal and interest installments of \$789.	\$ 123,311	\$ 126,704
Less: Current portion of mortgage receivable	<u>4,005</u>	<u>3,661</u>
	<u>\$ 119,306</u>	<u>\$ 123,043</u>

ST. PAUL'S ANGLICAN CHURCH
NOTES TO FINANCIAL STATEMENTS
(Unaudited - See Notice to Reader)
DECEMBER 31, 2009

3. DONATIONS

St. Paul's Anglican Church collects donations on behalf of other charities and remits the donations to the designated charity. During the last two years, St. Paul's collected and remitted the following amounts:

	<u>2009</u>	<u>2008</u>
Primate's World Relief and Development Fund	\$ 4,964	\$ 5,627
Miscellaneous	-	450
Diocesan Times	<u>60</u>	<u>140</u>
	<u>\$ 5,024</u>	<u>\$ 6,217</u>
Amounts remitted	<u>\$ 5,024</u>	<u>\$ 6,217</u>

4. COMPARATIVE AMOUNTS

Certain of prior year amounts have been restated to conform with presentation changes adopted in the current year.

ST. PAUL'S ANGLICAN CHURCH

SCHEDULE OF EXPENSES

(Unaudited - See Notice to Reader)

DECEMBER 31, 2009

	<u>2009</u>	<u>2008</u>
ADMINISTRATION		
Bank charges	\$ 1,465	\$ 947
Insurance	8,910	8,837
Professional fees	2,204	1,739
Property taxes and water	<u>3,309</u>	<u>3,122</u>
	<u>\$ 15,888</u>	<u>\$ 14,645</u>
MINISTRY OUTREACH		
Charlottetown Christian Council	\$ 75	\$ 75
Diocesan Church Society	1,307	1,526
Old Protestant Cemetery	<u>400</u>	<u>400</u>
	<u>\$ 1,782</u>	<u>\$ 2,001</u>
OFFICE OPERATIONS		
Equipment	\$ -	\$ 82
Office supplies	1,237	1,156
Photocopying	1,427	1,316
Postage	482	785
Telephone	<u>3,757</u>	<u>1,704</u>
	<u>\$ 6,903</u>	<u>\$ 5,043</u>
PARISH ACTIVITIES		
Christian education and Youth	\$ 792	\$ 647
Parish and church supplies	3,335	4,022
Music	2,033	2,217
Outreach and Social Action	10,865	1,500
Synod	<u>258</u>	<u>843</u>
	<u>\$ 17,283</u>	<u>\$ 9,229</u>

ST. PAUL'S ANGLICAN CHURCH
SCHEDULE OF EXPENSES
(Unaudited - See Notice to Reader)
DECEMBER 31, 2009

	<u>2009</u>	<u>2008</u>
PERSONNEL		
Rector		
Stipend	\$ 40,000	\$ 39,171
Housing	19,500	17,200
Travel	4,500	4,500
Pension	6,800	6,659
Administrative Assistant		
Salary	28,515	27,929
Sexton and Janitor		
Salary and rent benefit	22,165	21,709
Organist		
Salary	20,020	19,608
Other		
Casual relief	1,555	1,380
Staff pension	3,535	3,462
Wage benefits	<u>9,251</u>	<u>8,691</u>
	<u>\$ 155,841</u>	<u>\$ 150,309</u>

Fundscrip Report

By Anne McLeod

In November, 2009, St. Paul's joined a program called FundScrip, in which cash cards/gift cards can be purchased through the church's account and in return, the company donates a portion of these purchases to the church. Nobody has to spend anything more than what they would usually spend on everyday items such as groceries, gas, clothing, or automotive supplies/repairs, or on gifts for birthdays, anniversaries, etc. but the church benefits from each purchase.

For those who don't know how the program works, here is a quick overview:

Suppose you spend \$50 a week at Sobeys, \$50 a week at Superstore, and \$50 a week at Esso. Instead of paying with your usual method, you could plan ahead and order \$100 in Sobeys cards, \$100 in Superstore cards, and \$100 in Esso cards (a 2-week supply). You would pay \$300 total for \$300 in cards which you would then use just like cash when you buy your groceries and gas. You don't spend anything extra, but the church receives \$8.00 from FundScrip. If you place the same order every 2 weeks, **you would earn over \$200 each year for the church just by buying your gas and groceries.** Imagine if 100 families did the same thing! Add clothes, meals out at restaurants, hardware, etc. and you could add significantly to that amount.

The cards are ordered every second Sunday and arrive at the church office the following Thursday or Friday. They are available for pick-up at the church on Sunday mornings or at the church office during office hours. Order forms are available for those who wish to pay by cheque or cash, or if you prefer, you can register at www.fundscrip.com/register and use the on-line order form for any payment type. (This is actually the easiest way to place your order whenever you want.)

The order schedule is as follows:

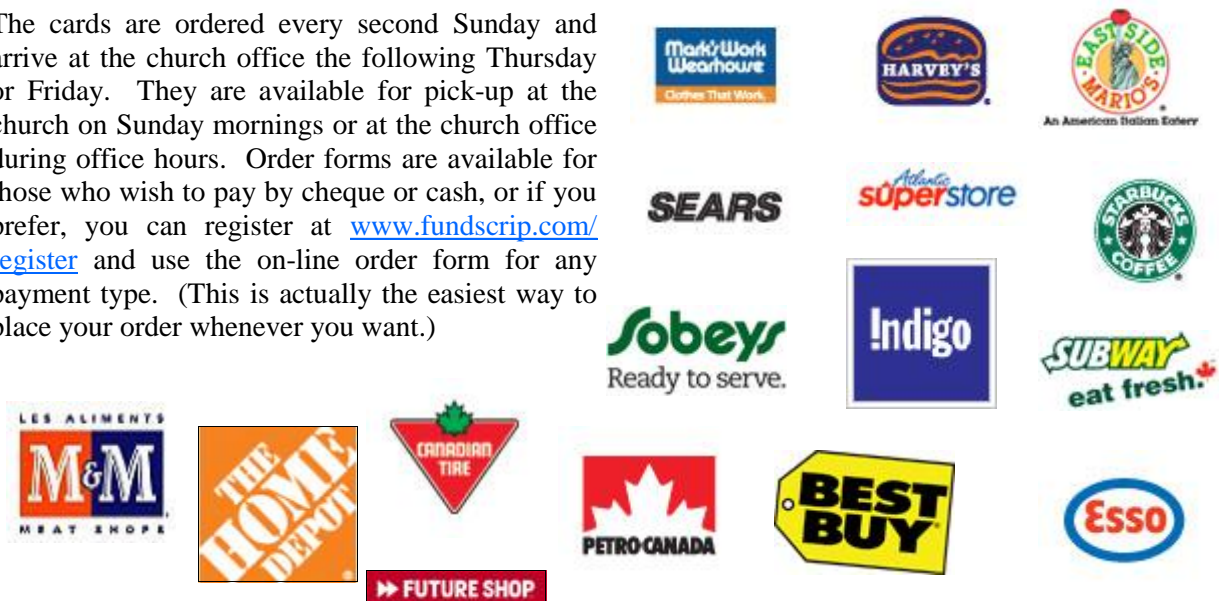
<u>Order Date</u>	<u>Date Shipped</u>
Feb. 21/10	Feb. 25/10
Mar. 7/10	Mar. 11/10
Mar. 21/10	Mar. 25/10
Apr. 4/10	Apr. 8/10

Continuing every 2 weeks

We realize that not all families are able or willing to pay for cards in advance, so we have pre-purchased grocery and gas cards available which you may buy and use right away. These can be purchased on Sunday mornings or at the office during regular hours.

This program has huge potential and could raise enough to significantly improve our financial situation, but only if we have regular participation by a large number of families. So far, with only a few orders, we have raised nearly \$700, with about 20 families participating, some regularly, some once or twice. **Wouldn't you like to join and be a part of this program's success?**

Any questions can be directed to Anne McLeod by phone (659-2287), e-mail (dave.phc@pei.sympatico.ca) or in person.



The Agenda

- 1) Opening prayer
- 2) The election of the chair
- 3) The election of the secretary
- 4) Additions to the Agenda
- 5) The approval of the minutes (*of the previous annual meeting*)
- 6) Business arising and unfinished business (*from the previous annual meeting*)
- 7) Communications
- 8) The Financial Report:
 - Presentation of assets and liabilities of the parish corporation.
 - Presentation of all insurance policies belonging to the parish corporation.
 - Presentation of audited financial statements of receipts and expenditures.
 - Budget for 2010.
- 9) New business:
 -
 -
- 10) Reports:
 - The Rector Report
 - The Wardens Report
 - Committee and other Reports (*as they appear in the Annual Report 2009*)
- 11) Acceptance of the Annual Report - *motion*
- 12) Election (*see report from Nominating Committee*):
 - Warden
 - Council Members
 - Parish Council Clerk
 - Parish Treasurer
 - Synod Delegates
 - DCS delegates
 - Diocesan Times correspondent
 - Nominating Committee
 - External Accountant
- 13) Other elections or appointments
- 14) The closing prayer - *for the Mission of the Church*
**Draw your Church together, O Lord,
into one great company of disciples,
together following our Lord Jesus Christ into every walk of life,
together serving him in his mission to the world,
and together witnessing to his love on every continent and island.
We ask this in his name and for his sake. Amen.**