



a transforming community of love and justice

The Annual Report 2012



'This day is holy to the LORD your God; do not mourn or weep. ... Go your way, eat the fat and drink sweet wine and send portions of them to those for whom nothing is prepared, for this day is holy to our LORD; and do not be grieved, for the joy of the LORD is your strength.'

Nehemiah 8:9b,10

THE ANNUAL MEETING

February 10, 2013 *Following a 10:00 AM combined Service*

The Vision of St. Paul's Church is:
To show the Transforming Love and Justice of God in Action.

The Mission of St. Paul's Church is to be a
Christ-Centered Community living out our Baptismal Covenant with Joy
and Thanksgiving.

This Mission is characterized by:

WORSHIP

We are called to worship together with creativity in the presence of the Holy Spirit, and to be renewed and redeemed through the Sacraments, the teaching of the apostles, music and prayer.

HOSPITALITY

We are called to show the heartfelt hospitality of a kind and caring community that seeks and serves Christ in all persons.

BELONGING

We value family, tradition and community. We will encourage programs and social interaction that enables people to live in the power of the resurrection by the Grace of God.

EDUCATION and GROWTH

We are called to provide educational opportunity for spiritual growth and leadership development that enable us to proclaim by word and example the Good News of Christ.

SERVICE

We are called to serve our St. Paul's family and the greater community through Outreach and Mission that helps to empower people as we strive for justice and peace among all people, respecting the dignity of every human being.

"...and what does the LORD require of you but to do justice, and to love kindness, and to walk humbly with your God?"

Micah 6:8b

We look to Christ for the wisdom and strength to fulfill this mission.

Pentecost 2006

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THE PARISH COUNCIL 2012

Rector:

Archdeacon John W.G. Clarke
Archdeacon of Prince Edward Island

Vocational Deacon:

The Rev'd Madonna Fradsham

Associate Priests:

The Rev'd Jay Macdonald

Wardens:

Gordon Miller
Sandy Anderson

Treasurer:

Jennifer Fernandes

Clerk:

Lorraine Goley

Members-At-Large:

Term ends this year (2013);

Jim McEachern, Anne MacRae, Philip Rafuse

Term ends next Annual Meeting (February 2014);

Anne McLeod, Okechukwu Igboeli, Sarah Keaveny Vos

Term ends at Annual Meeting held in 2015;

Anita LeClair, Danny Tweel, Peter Fenton

Youth Member of Parish Council:

Keely McGill

Synod:

John Ives
Sandy Anderson
Carol Macdonald

Youth Synod:

Sarah McLeod

Representatives to Parish Council (voting members):

Sanctuary Guild - Audrey McMillan

Choir - Nettie Morine

Laura Clapp Visitors - Marguerite Keating

Staff of the Parish:

Administrative Assistant:

Laura K. Bird

Music Director:

Elizabeth Borman

Sexton:

Clar Fradsham

The Minutes of the last Annual Meeting - Feb. 19, 2012

Quorum present.

1. Opening Prayer, led by the Rector.

2. Election of Chair

MOVED by Tom DeBlois THAT the Rector,
Archdeacon John WG Clarke serve as chair for the
meeting. CARRIED

3. Election of Recording Secretary

MOVED by Sandy Anderson THAT Laura K. Bird
serve as recording secretary for the meeting.
CARRIED

4. Additions to Agenda – none.

5. Approval of Minutes of February 2011 Annual
General Meeting

MOVED by Norah Henry, SECONDED by Sandy
Anderson THAT minutes be approved as
circulated. CARRIED

6. Business Arising and Unfinished Business

MOVED by Tom DeBlois, SECONDED by Sandy
Anderson THAT the Rector's presentation at the
morning services be included in the minutes of
this meeting. CARRIED

7. Communications to Parish – none to report.

8. Financial Report

Treasurer presented report as circulated.
Acknowledged that the 245 Anniversary of the
parish was impending, and that we want to keep
the parish going for another 245 years. Rector
spoke to the downturn of the economy and
acknowledged impact on giving.
Acknowledgement was made that the WILL to
give remains strong in spite of financial
challenges.

Question raised re: Rector's pension showing no
increase. Treasurer will look into this.

Comment raised re: Allotment, and the need to
apply to the Diocese for exemption of bequests.
Rector pointed out that the Macmillan Trust has
always been exempt.

9. New Business

5/3 Plan: A reading of the history and
background was given. Allotment is not a
task, but rather the giving to the Diocese
for the ministry of the wider church,
provincial and federal. Parish was headed
towards an allotment deficit greater than
\$140,000 by Dec. 31, 2011. Bishop showed
great concern and love for the parish, and
met with us in the fall of 2011. Covenant
between Diocese and St. Paul's parish was
read out as part of the covenant.
Submitting a balanced budget and paying
allotment and expenses for three
consecutive years will result in the parish
arrears being forgiven January 1, 2014.

10. The Reports

Question asked from the floor of when the Photo
Directories would arrive

Answer: Proof should arrive this week; will
be checked then sent back for final copy.

- Notice made of the increase in Facility Usage.
A call for volunteers to assist in this fundraising
ministry was made. Two ways to help: 1: Attend
shows; 2: Assist with tickets, ushering,
refreshments.

- Jon Ives issued a thank you to Anne McLeod
for all the work that she does for Fundscrip,
acknowledging the monies raised over the last
two years.

- Charlotte Massey mentioned the new signs
outside the hall and church that let people know
what is going on inside, and issued a thank you to
George Scantlebury for the work that he did on
this project

- Gordon Miller made a plea for parishioners to
sign up for Pre-Authorized Remittance, or Direct
Deposit, noting that last week's snow storm
resulted in a serious decline in giving for that
week. Mentioned the ease and convenience for
both donor and organization.

- Gary Gagnon requested that a separate report
on Youth Activities be included in next year's
reports.

- Norah Henry raised a question regarding the cost for Rectory repairs, as mentioned in the Warden’s Report. Gordon Miller expressed that the tenants had expressed concerns over the building. A report is currently being gathered, with repairs to be a shared responsibility between the tenants and the parish. Once cost are ascertained, the parish will take out a loan to complete the repairs, and the cost of the loan will be covered by a rental increase on the property.

11. MOVED by Danny Tweel, eel, SECONDED by Anne McLeod THAT the Annual report be accepted CARRIED.

12. Election
Names put forward by, and MOVED by the nominating committee:

- Warden: Sandy Anderson CARRIED
- Treasurer: Jennifer Fernandez CARRIED
- Clerk: Lorraine Goley CARRIED
- Member at Large (2yr) Anne McLeod CARRIED
- Member at Large (3yr)
Anita LeClair CARRIED
Danny Tweel CARRIED
Peter Fenton CARRIED
- Synod:
Carol Macdonald (1 yr) CARRIED
John Ives (2 yr) CARRIED
- Youth Synod: Sarah McLeod (1 yr) CARRIED
- Youth on Parish Council: Keely McGill (1 yr) CARRIED
- Representatives to Parish Council
Sunday School: Laura K. Bird
Sanctuary Guild: Audrey Stewart
Choir & Laura Clapp Visitors:
Marguerite Keating
ALL CARRIED

MOVED by Danny Tweel THAT Gordon Miller be the Envelope Secretary. CARRIED

MOVED by D. Tweel THAT Tom DeBlois be parish representative to the Bible Society CARRIED

MOVED by Danny Tweel THAT Marguerite Keating be the parish representative to the Charlottetown Christian Council, with the second position to be appointed by Parish Council. CARRIED

MOVED by Danny Tweel THAT Judy MacDonald be the Sidesperson Coordinator, CARRIED

MOVED by Tom DeBlois THAT the Nominating committee be chaired by the senior warden, Gordon Miller. CARRIED

Parish Council MOVED THAT Bradley Shea Handrahan, Chartered Accountants be retained as External Accountant for next year. CARRIED

MOVED by Lynn Travers, SECONDED by John Ives THAT the responsibility for filling vacant seats with the Diocesan Church Society and Diocesan Times representative be assumed by Parish Council and made a priority at their next meeting. CARRIED

Tom DeBlois rose from the floor to acknowledge the spiritual guidance of the Rector and Ministry Team, and their efforts at ‘putting shoulder to the wheel’ and getting things done. He commented that he was encouraged by the ‘new blood’ on Parish Council, and offered a heartfelt thanks to all and to God.

Carol Macdonald rose from the floor to encourage individuals to be empowered to step up to any ministry that one may see a need for, reminding us of ‘the power of one’ to accomplish a task or set a ministry in motion.

MOVED by Sandy Anderson, SECONDED by Richard Trivett THAT the meeting be closed with a prayer and song. CARRIED

The Rector's Report

By Archdeacon John W.G. Clarke

Our Vision and Mission statements are sometimes abbreviated as, "a community of love and justice." This shorthanded slogan is surprisingly accurate. We are a "community," a people gathered in the name of God. We are "of love," celebrating the love God has for us and creation, while we try and appropriately express our deep love and gratitude to God. We are of "justice," in that we continue to address the needs of the people of a downtown city core and being aware of and prayerful about causes of justice around the community and world.

I believe that congratulations are in order for St. Paul's Church. The marks of health and vitality are all around us and we have God's Holy Spirit to thank. The Holy Spirit put it into the hearts of the diocese to develop the 5/3 plan, a way for parishes to find breathing space so they can retire significant debt. The Holy Spirit put it into the hearts of the Parish Council to ask hard questions, deal with hard issues and make difficult decisions. The Holy Spirit put it into the hearts of the members of St. Paul's Church to be generous with our resources for use in the community. The Holy Spirit put it into our hearts to be welcoming and friendly, not only of the stranger but of one another.

We linger with one another after worship. We smile and laugh. We care for one another and grieve together. Complaints have been transformed into suggestions. We step forward to act. Church life and worship are not spectator sports but the very stuff of life that begs us to participate, and we say yes. For the first time ever, in any parish, we have more

people who want to be on Parish Council than we have positions. And we have the Holy Spirit to thank.

The end of 2012 marks the second year of our three year involvement in the diocesan 5/3 plan. We are two thirds of the way through and have had two successful years. We have in 2011 and 2012 paid all of our financial commitments, including our allotment (that portion of our income that is used to fund diocesan and national church ministries). At the end of 2013, when we meet our commitments again we will have our allotment arrears forgiven and we will be debt free. The Wardens, Treasurer, Parish Council members, the staff and clergy, as well as many others have worked very hard over these two years (or more) to put us on the stable footing we currently enjoy. It has not been easy and it has taken a toll on us. Yet, we have begun to realize the benefits with an increased sense of joy within the Church community. And we have the Holy Spirit to thank.

I know that people will have a tendency to attribute our current financial situation to just one thing or another. A whole list of things might be the thing that put us here: extra fund raisers, prudence in spending, bequests. People might even attribute it to things like: transparency in reporting or honouring the findings of the feasibility study. There might even be some of us that will say that it's the six new envelop users added in 2012, or the penny jar. We all know that no one of these things put us over the top. None of it amounts to very much compared to the regular offering you make to the life and ministry of St. Paul's Church. That is, as it always has been,

the bulk of our income and it comes directly from the generosity you show because of the One who first loved you. And we have the Holy Spirit to thank.

We have entered a covenant with the diocese regarding allotment arrears and the payment to our allotment now and in the future. I think that we have safely put to rest any idea that “all the diocese wants is our money.” Our experience is that they want to help, in any way they can, to support parishes on the road to growth. We are appreciative of the support we have received from our bishops and the diocesan staff and committee members. All of this has resulted in a renewed sense of hope in the parish and a deep desire to support our common ministry. We cannot, as one person put it, “let up on the gas just yet.”

Parish Life

On June 3 we celebrated the 10th Anniversary of the ordination to the priesthood of Jay Macdonald and Lorraine Quinn. The Ven. Ted Morgan preached and a parish brunch was held afterwards. Lorraine’s retirement was announced the same day and I thank her for her years of service to a variety of ministries at St. Paul’s Church.

Much of the year was spent caring for and trying to help Tseleng Mokgoare and her son Miles. In fact, we took the unusual step of letting them live in the Parish Hall. It was not ideal for them but given the circumstances it was the best we could do. They both have impacted us and we have grown to love them very much. It was sad to see them leave but we continue to pray for them now that they have returned home.

We started Spirit Connections whose primary concern is to address those things in

Parish life that are not about finances. The committee met a few times and set some priorities. We tried to organize a student supper in September. We encouraged a meeting of our older teens to have input into the activities they will enjoy. We would like to develop a multi-lingual information card for visitors. We would also like to help people who may feel that they are on the fringe of the parish to connect with us. We decided to hold a parish festival and another group have stepped forward to organize it. We have determined that we do not need to create a visioning process to redevelop our current vision and mission statements.

The marks of health and vitality are all around us and we have God’s Holy Spirit to thank.

We continue to see an active Sunday school and I thank the students, the teachers, the parents and Laura Bird for all the fun and learning that takes place. The Wednesday evening Bible Study continues and I am thankful for Okechukwu Igboeli for creating the study each week.

We have held other study groups (such as Quietly Exploring the Eucharist). We have started a Confirmation class and there are six people registered. We have not heard when a bishop will be in the parish to preside at a Confirmation. The Men’s Breakfast continues. It was wonderful to see a group of parishioners involved in a major clean-up of kitchen. And the main hall was painted too.

Fund raising was a significant feature of the year. The “And Now for Something Completely Different” supper in October was an additional event that was popular and fun. Thanks to the organizers, and to those who donated items for the auction.

We mustn’t forget to plan a celebration for January 1, 2014 to celebrate being debt free.

I have asked Parish Council members to read *The Emerging Church*, a book by United Church minister Bruce Sanguin. It is an easily accessible book that asks all the right questions. We don't need to give the same answers as he and his parish did, but we should be asking these questions.

Worship

I thank all the people who volunteer to ensure that our worship is lively and purposeful. Particularly I thank the servers, administrators, readers, choristers, litanists, Sanctuary Guild, Sidespeople, the folders and stuffers group and everyone for adding your prayerfulness to our worship.

Holy Week and Easter went well despite a "last" brush with winter on Easter morning. The Seder went well and attendance was up. It seems that the calling or emailing for a seat was effective.

We have had a recent history of doing big things on the Day of Pentecost. At the 10:00 a.m. service we had an opportunity to renew our commitment to Jesus Christ and receive a blessing with holy oil. At the end of the service we distributed lit candles to everyone, symbolic of the responsibility we have as disciple of Jesus Christ to let the Holy Spirit shine in our lives and to share this light with others. Now, on the first Sunday of each month we have a healing station during communion. And we are celebrating people's transitions on the second Sunday.

In our worship we continue to explore creative types of liturgy resulting in an increased sense of God's presence. Even if the "new thing" didn't seem to work, there is still a sense that God appreciates the effort.

The Christmas Eve midnight mass services, that were so popular a generation ago, have significantly waned in attendance. We held a 7:30 p.m. service Christmas Eve that was well attended. The service of Lessons and Carols was held on Advent 4. It included a celebration of Holy Eucharist because many people make their Christmas communion on the Sunday before Christmas. Lessons and Carols typically are held during Christmas season or near the beginning of Advent. The service we used came from the Church of England and was designed to be used on the Fourth of Advent to bridge Advent themes with Christmas.

...bishops... need our extra prayers. They do so much for the Church and to further the building of God's realm on Earth.

The Wider Community

As one of five churches on Prince Street, we are always excited about sharing with our neighbouring Christians in various ways. We share Advent and Lenten programs of study and worship (and food). In 2012 we also shared our Church picnic with the good folks of Trinity United Church. Also, the five Churches of Prince Street and a sixth Church that is almost on Prince Street joined together in preparations for Back to Church Sunday. The planned Block Party was rained out, but there's lots of talk about trying again next year.

We are happy to join in the work and ministry of the Charlottetown and Area Christian Council and participating in the Week of Prayer for Christian Unity and the World Day of Prayer. Our desire for expressing God's love stretches beyond our neighbouring Christians and we joined with others in interfaith conferences, a woman's study group with Muslims and an interfaith Canada Day celebration. The Pride PEI service was held in the summer at St. Paul's and I must confess that when the call comes in once a year to see if we would host the service, I feel honoured that we get to host again. We hosted the World

AIDS Day service. We also participated in a Royal Jubilee celebration the St. Peter's Cathedral.

I continue to serve as the chair of the Spiritual Care Support group at the Queen Elizabeth Hospital.

The Church (National, Diocese, and the Regional) I always like to acknowledge and thank the people of St. Paul's Church who so generously support my ministry as Archdeacon of PEI (it takes about 20% of my time). It is a shared ministry with the Regional Dean and the bishops. It continues to be a great joy to work with the fine clergy of PEI; fulltime, retired and NSOMs. To a person it is truly wonderful to continue the ministry of building and caring for the Body of Christ in this team.

A significant effort is made helping other Island parishes transition in the process of resignation, transfer and appointment of rectors. The Rev'd Jenny Sharp arrived on the Island to assume her position as rector of Summerside and St. Eleanor's. The Rev'd Ralph Moore has been appointed as rector of the parishes of Milton and Rustico, with pastoral responsibilities at the cathedral and in the parish of Georgetown. The Rev. Margie Fagan has been appointed to New London parish. The Rev. Ann Bush assumed her new posting as part-time rector of Port Hill parish. We said "good-bye" to the Rev'd Cathy Pharo who left New London parish for St. James', Kentville, Nova Scotia.

A clergy conference was held in 2012 and I thank you for giving us the opportunity to attend. Madonna Fradsham and Jay Macdonald also attended. The theme of the conference was "I have called you friends."

The Anglican Church of Canada is divided into four provinces. Our province is called Canada

and it includes the diocese of Montreal, Quebec, Fredericton, the three dioceses in Newfoundland and our diocese. Provincial Synod was held in Montreal on September 20 – 23. I was elected Deputy Prolocutor. And when people ask what that means I say, "I assist the prolocutor. That's what 'deputy' means!" Prolocutor is a compound word of "for" and "speaker", meaning one who speaks for... a group or assembly. A prolocutor is a kind of Speaker, like the Speaker of the House of Commons. I assist that person. And I am honoured to do so, because it has been quite a while since our diocese has been represented on the Executive of the Provincial Synod.

The growing sense of the Spirit's presence & a deep desire to express your love for God in worship & action make it worthwhile to get up every morning.

Archbishop Fred Hiltz, Primate of Canada was on PEI for a wedding on November 10. We invited him to preach on Sunday morning, November 11. The second service was held early because of Remembrance Day so we could attend the service at the cenotaph. The Diocesan Church Society held a reception at St. Paul's on Sunday afternoon for people to meet and greet the Primate. It was a joy for us to have Fred with us again. Fred and I rushed to the cenotaph service immediately as our service ended. As we walked I was reminding him of what was coming next. He didn't respond, so I looked over at him and he had tears in his eyes. We walked in silence for a few yards and finally he spoke of how much he missed us and this diocese. His wife, Lynne Samways-Hiltz, spoke personally to people that most nights, when Fred was a diocesan Bishop he was home; now it seems, he live in an airport. So much anger is heaped on bishops that they need our extra prayers. They do so much for the Church and to further the building of God's realm on Earth. Fred particularly does so much and tries so very hard and when he was our diocesan Bishop he worked hard in the interest of St. Paul's Church.

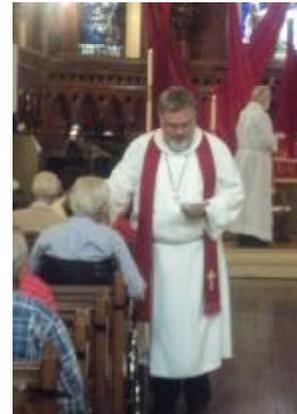
Thank You

I thank the Parish Wardens; Gord Miller and Sandy Anderson who have offered me plenty of advice and challenges. Together we have worked

hard to make the Parish run smoothly. I thank them and all the members of the Parish Council. Also I thank Jennifer Fernandes, Parish Treasurer for her dedication and hard work and keeping us attentive to the financial realities we face. I thank the staff; Laura Bird, Elizabeth Borman and Clar Fradsham who have each performed their respective ministries with care and skill. Each one has been a big help to me and I know they have helped many of the parishioners too. I thank the Ordained Ministry Team: Madonna Fradsham and

Jay Macdonald who continue to help in so many different ways and to do their respective ministries.

I thank all the members of St. Paul's Church. It is a distinct honour to serve as Rector of St. Paul's Church. The growing sense of the Spirit's presence and a deep desire to express your love for God in worship and action make it worthwhile to get up every morning. I am truly blessed. And we have the Holy Spirit to thank.



The Parish Statistics

We Welcomed Into Our Family Those Newly Baptized



Breanna Joy Atwood
Natelyn Warren Marie Atwood
Miles Lerang Mokgoare

Raina Grace Ellis
Joshua Scott Gregory
Benjamin James Atkinson

We Celebrate Those Who Have Been United Before God in Holy Matrimony



Victoria Anne Rockett and Michael Ray Thomas Frizzell
Kristin Liese-Ann Tweel and Manuel Alfredo Cierra Leiva
Angela Marie Neill and Chad Ryan MacDonald
Julie Ellen Boutilier and Kyle Michael Bradley Wagner
Jacqueline Beverley McIsaac and Dennis Frederick McCaughey



This Year We Committed These Our Loved Ones to God's Keeping

George MacKay
Jean Olive Hughes
Donald John Gillman
Gladys Winnifred Ryan
June Elizabeth Scantelbury

Dana Raymond
Rita Tweel
Marjorie Orlo Garrett
Margaret Gillespie Simons

The Wardens' Report

By Gordon Miller and Sandy Anderson

2012 has been a very busy and productive year for your two wardens. Our focus has been on the successful completion of the second year of our three year "5 / 3" program with the Diocese. Upon the successful completion of the third year, we will have met our obligations outlined in the arrangement with the Bishop and Diocese. The payoff will be the forgiveness of our accumulated debt of \$100,144.68 to the Diocese. We have participated in numerous committee meetings this past year urging them to stay focused on this program while, at the same time, carrying out the responsibilities they we're elected or appointed to do.

The wardens, along with the property committee, negotiated a deal with our tenants in the rectory building to cost share rebuilding and expanding our shared parking lot. We designed the new lot and arrived at a 50 / 50 cost sharing agreement. Unfortunately the project was put on hold due to cutbacks on the part of the tenant. Hopefully it will proceed this year.

We had many meetings with our heat supplier this year. Heat is one of our biggest expenses so we were determined to try and get some help from our supplier to reduce this expense. Several initiatives are in place and with careful

monitoring we expect about a 10% reduction in this expense in 2013.

The wardens took a very active roll in the Pie Palooza fundraiser. It is a very labor-intensive event and as such it brings out a great cross section of the congregation. It turned out to be one, of many, very successful fundraisers in 2012. The wardens along with John and Clar also help to get the men of the church out of the office and into the kitchen for the annual Shrove Tuesday pancake and sausage supper.

Perhaps, more than any other task, we were extra eyes and ears for our rector, John. Many of you came to us with ideas and suggestions, a few criticisms, lots of compliments and encouragement, which all helped to enrich our church life. We attempted to attend as many church services and related events as possible to get and give feedback to those in charge. Overall, we have noticed a significantly more positive atmosphere in the life of the congregation.

In closing we remind you all that we are entering year 3 of our "5 / 3" program. PLEASE let Sandy or Gord know of anything you feel we could be doing to save or raise money this year. Our success depends on your continued active support.





The Treasurer's Report

By Jennifer Fernandes

The LIFE of a parish can be measured in many ways. I would like to define LIFE at St. Paul's in 2012 as a place of

Leadership
 Inspiration
 Focus
 Enthusiasm

We have now completed 2 of our 3 year obligation to the Diocese and over this period St. Paul's Church has become a stronger organization financially thanks to the dedicated, inspired leadership of our staff and volunteers. We continued our commitment of strong stewardship of our giver's dollars without sacrificing our mission and commitment to being a vital part of Downtown Charlottetown.

St. Paul's Church had supported mission expenditures by drawing on resources accumulated in previous years and our current

financial situation resulted in the following trust expenditures for 2012.

Gordon DeBlois Trust Fund Allocation

- PWRDF \$12,000
- Canadian Bible Society \$ 2,000
- Mikinduri Children of Hope \$ 2,000
- Charlottetown Food Bank \$ 1,000
- DeBlois Chimes Repaid Fund \$ 1,000
- Community Chaplaincy \$ 1,900

Lois Richards Trust Fund Allocation

- St. Paul's Spiritual Development \$1,200
- Clergy Conference \$1,900

During 2012, St. Paul's Anglican Church was the recipient of two very generous gifts from the estates of Mr. George MacKay and Mr. David Tweel. For us to be remembered in such a significant way allowed St. Paul's to invest these gifts so that we will be equipped, regardless of what the economy may bring, to continue our work as a vital part of Downtown Charlottetown.

The Budget Report 2013

REVENUES

Loose Offerings	5,500.00
Envelope Offerings	180,000.00
Bequests	15,000.00
Interest Revenues	4,500.00
Rectory Rental Income	28,480.00
SPECIAL OFFERINGS	6,500.00
FUNDRAISING	40,000.00
Outreach F/R Revenue	5,500.00
Miscellaneous Revenue	250.00
Facility Rental (Church/Hall)	2,320.00
TOTAL INCOME	288,050

EXPENSES

ADMINISTRATION

Interest on Loan	-
Bank Charges	943
Insurance	10,160
Professional Fees	1,500
Prop Tax & Water -Church	3,500
Prop Tax & Water -Rectory	-
Subtotal Administration	16,103.00

PARISH ACTIVITIES

Music Expenses	1,453
Parish Activities	4,979
Christian Education	648
Church Supplies - Misc.	4,962
Youth	45
<i>Outreach & Social Action</i>	<i>5,500</i>
Synod	300
Subtotal Parish Activities	17,888.13

MINISTRY OUTREACH

Spiritual Development	2,326
Ch'town Christian Council	75
Old Protestant Cemetery	400
Diocesan Church Society	1,464
Subtotal Ministry Outreach	4,264.95

OFFICE OPERATIONS

Office Supplies	872
Photocopying	1,169
Equipment	-
Postage	157
<i>Telephone</i>	<i>2,880</i>
Subtotal Office Operations	5,078.76

PERSONNEL

<i>Rector's Stipend</i>	<i>42,111</i>
<i>Rector's Housing</i>	<i>19,695</i>
Rector's Travel	4,545
Rector's Pension	8,739
Administrator's Salary	13,000
Sexton (and rental benefit)	19,454
Staff Pensions	3,500
Music Director's Salary	20,827
Casual Wages	660
<i>Wage Levies</i>	<i>7,000</i>
WCB Expense	250
Subtotal Personnel	139,779.74

OTHER

Allotment	54,720
Old Rectory Maintenance	520
Grounds Maintenance	2,000
Building Maintenance	5,858
Cemetery Care	566
Electric Power	6,839
Fuel	31,000
Miscellaneous Expenses	101
Major Repairs	-
Subtotal Other	101,604.42

TOTAL EXPENSES	284,719.00
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EXCESS INCOME\EXPENSES	3,331.00
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The Choir Report

16

By **Elizabeth Borman, Director of Music Ministry**

Clap your hands all you peoples; shout to God with loud songs of joy. Ps. 47

The Choir continues in its role of leadership of hymns and providing anthems throughout the liturgical seasons. In August we wished Rebecca McLeod well in her position as a newly graduated RN at the Truro Hospital and Nathan McLeod much success at Dalhousie University in the engineering program. These events meant a great loss of musical talent in the soprano and bass section of the choir and keyboard skills at the organ and piano. Quite a blow to our small choir. We are always encouraging new members to join the choir, now we are pleading. Please consider sharing your talent. Rehearsals are on Wednesdays at 7:00 pm in the Church.

In May and November, Marguerite and Elizabeth made their usual trips to Halifax to visit Hisako and Michio Suzuki. Hisako is quite happy and settled in her residence. Michio makes daily trips from his apartment through the interconnecting corridors to her building. Sometimes her care giver wheels her over to visit in Michio's apartment. Michio still has a strong desire to play organ duets with Elizabeth so they travel to All Saints Cathedral and other churches to enjoy some time together making music. On these visits Elizabeth played the piano in Mishio's residence and Mishio led hymns sings with his neighbours. In November we met a retired United Church minister, Jim, who especially enjoyed this time singing together. Play it again granny!

Michio invited Rev. Katherine Bourbonniere to join us for lunch one afternoon. Katherine was a Curate at St. Paul's. She was also ordained at St. Paul's. She is now the rector of St. Andrew's, Cole Harbour N.S.

Please continue to keep Michio and Hisako in your prayers.

Early in the year, the choir invited everyone to a Hymn Sing during a regular choir rehearsal. We had a small but enthusiastic group singing and picking out the hymn selections.

On November 16th we had a Variety Night in the Church. It's amazing how much talent is hidden in those pews. We had musical selections, solo

and ensemble, sing alongs, dancing, Karate, recitations, jokes you name it. A very enjoyable mix of gifts.

The Praise Band participated in seven services. This year we had seven participating musicians playing guitars, ukulele, bass, drums and piano. In October we were happy to welcome Blaine Jenkins on bass who filled in for Stephan LeClair. We are looking forward to the time when Chris can rejoin us on guitar. There is always a need for more musicians and everyone is encouraged to join this group. Any instrument whether string, wind, brass or percussion is always welcome. We play on the fourth Sunday of most months and rehearse on the Saturday before at 11:30 am in the church. Watch the bulletin Music Notes for times and dates. Any one interested in singing along with the choir on these Sundays can come to Saturday or Wednesday rehearsals before the fourth Sunday.

Food and Fun

Choir is not all about Music. Some Wednesdays it's difficult to sing when you are laughing so hard. In January the choir prepared a Luau Dinner in the hall as a fund raiser for the General Fund. The hall was decorated with "palm" trees and flowers and we had a great time raising money. In March we had our St. Paddy's Spaghetti Dinner. Same location, different decor and menu but the same amount of fellowship and fun. Between these two events the choir raised over \$3000.00 to help with finances.

We continue to visit Marguerites cottage in July for kayaking, swimming and a delicious potluck dinner. In December Holly and Derek Smith hosted our Christmas get together. Lots of fun and good food. Thank you Marguerite, Holly and Derek for your hospitality.

The Junior Choir is a small but mighty group of five young people. We were able to begin in the spring and the choir has sung a few times. It was necessary to move the rehearsal time to right after church in order to have the children attend. For Lessons and Carols & Christmas Eve we were fortunate to have more children join the group. I hope they enjoyed the experience enough to

continue in the New Year. As in every choir there is always room for more voices.

Thank you to the parents for encouraging their children and helping during rehearsals.

The Instrumental Ensemble, a group of eight young people playing piano, strings, brass and wind instruments rehearsed after church in the spring to prepare for the third Sunday in June. Unfortunately in the fall we were missing Nathan on piano which was an easy fix, but the schools had discontinued their string program so we lost Riley on violin. With school projects, illness and other commitments we were reduced to two regular members and Elizabeth. Not to be deterred by all of that, the three of us worked on Christmas music for the Christmas Eve prelude. We were fortunate to have Ross Macdonald join us on Bass to round out the music in three parts. I hate to be redundant but we need some help here; but, if there is anyone out there who could lend a hand or lip as the case may be, we would love to have the help for the 2013 season.

Lesson and Carols this year was on the Fourth Sunday of Advent. Fortunately Rebecca was back from Truro for the weekend so we were able to prepare an organ/piano duet prelude and postlude for the service. The Senior Choir sang two anthems highlighting the soloists, Rebecca & Nathan McLeod and Sarah Fradsham. The Junior Choir also sang He Comes.

Christmas Eve being expanded to three services this year allowed for a change in the music program. At 5:00 the Ensemble group provided the prelude and the new Junior Choir sang Silent Night with American Sign Language. A group of young enthusiasts provided musical selections during the communion. This is always a highlight of the family service. At 7:30 the Senior Choir led the singing and provided two Christmas anthems. At 11:00 Sarah Fradsham sang two lovely solo pieces. We are so fortunate to have so much musical talent in our church.

Thank You to all the members of the Senior and Junior Choirs, Praise Band, and Ensemble Group for your participation and dedication to Music Ministry. A special thank you to Tristan LeClair

for playing his trumpet on Remembrance Sunday. Thanks to Rebecca and Nathan McLeod for their assistance on the organ and piano during my vacation weeks. Thank you Anne for keeping the music sorted and filed and to the congregation for your support of all things musical.

**ST. PAUL'S PARISH CHOIR FINANCIAL
REPORT
BALANCE SHEET DECEMBER 31, 2011
(UNAUDITED)**

ASSET	
Bank Balance	\$ 2964.67
Accounts Receivable	<u>1230.45</u>
TOTAL ASSETS	<u>\$ 4195.12</u>

LIABILITIES	
Deferred Service Charges	\$ 24.00

EQUITY	
Retained Earnings	<u>4171.12</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 4195.12</u>

**STATEMENT OF LOSS & RETAINED
EARNINGS
FOR THE YEAR ENDED DEC. 31, 2010
(UNAUDITED)**

REVENUES	
Interest earned	<u>1.55</u>
EXPENSES	
Gifts & Donations	\$ 192.76
Service Charges	<u>1.25</u> <u>194.01</u>
NET LOSS FOR THE YEAR	\$ (192.46)

RETAINED EARNINGS, beginning of year	<u>4363.58</u>
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RETAINED EARNINGS, end of year	<u>\$ 4171.12</u>
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*Respectfully submitted,
Lynn Travers
Choir Treasurer*

Outreach Report: The Tie That Binds

By Rev. Madonna Fradsham

A favourite old hymn begins “Blest be the tie that binds our hearts in Jesus’ love”. This is the refrain I am hearing over and over as I sit to write this report.

So, here’s the question. What is the tie that binds:

- survivors of natural disasters in Haiti and elsewhere
- First Nations people in Canada
- an Egyptian family in Canada
- vision clinics in Africa
- Children and adults living with aids in Africa and in PEI
- clergy development in the North
- food hamper recipients at Christmas
- 1600 families needing the support of the food banks locally
- international students from Russia, Germany and several African countries
- a young mother and child from Botswana
- Canada World Youth
- Hillsborough Hospital residents
- agriculture in Mikinduri
- scholarships for teen girls, boys in Mikinduri
- micro businesses in Pakistan, Indonesia, India and elsewhere
- poverty eradication efforts in PEI
- citizenship court for an Afghani and Somalian family
- prisoners both male and female and their families on PEI
- local citizen’s group
- Brownies and Sparks
- PEI People First
- a student visit to the Holocaust Museum
- and so on?

The answer is of course a fairly simple one: the love and justice of Christ as lived out by St. Paul’s Parish. Perhaps you think I’m exaggerating a little when I say thousands of people are impacted by our outreach and social justice but the truth is

this list could be further expanded to include all of the individual work that each of you contribute to the community as well. We are only able to do this with your financial support as well as the giving of time and talent to making it all possible.

Many methods are used in the various ministry initiatives we undertake. In some cases such as worldwide and northern relief we transfer funds to the PWRDF which can increase our givings by matching the funds through CIDA or by partnering with other churches to work in such areas as developing women’s leadership abilities or helping families learn to farm or providing clinics and education to prevent the spread of AIDS. Locally, we support AIDS PEI for the same reasons. Another donation goes to Mikinduri Children of Hope for specific work in the village. Several parishioners have also devoted time to work in Mikinduri and to various fundraising projects in town.

Tseleng and Miles came in October 2011 and for one year, they were supported to live here while trying to establish permanent residency. Despite every effort, they were sent back to Botswana. We can be very proud of the incredible supports and love they received as we can cherish the time we had with them. I am in regular contact by telephone and e-mail.

Other families that we’ve been supportive of received their citizenship this year. What a joyful occasion to be part of on your behalf.

10,000 Villages was a successful effort with \$10,000 being raised. Participating volunteers from Park Royal and Zion Presbyterian and Trinity helped make it a success. Just one ecumenical effort but there were others. At Christmas, Park Royal participated by providing gifts and parish members to help with the

hampers and in June our regular community barbecue became a combined effort with Trinity.

Locally we financially support the Upper Room Food Bank and the Prison Chaplaincy Program. While I no longer serve as the women's chaplain, I represent you on the Board and continue to be interested and involved. St Paul's is a founding member of this important service. Weekly church services, counselling for the inmate and family members as well as support to re enter community life all falls into the work done.

There are many situations where we help with food, clothing ,transportation and household goods. This year Trinity helped supply beds etc. for a family.

Christmas is a time that gets people keenly excited as we gather goods and toys to help brighten someone's Christmas. This year almost 150 people received food and gifts from St. Paul's. Everything from guitars, bikes, Transformers, baby dolls, lego, games and puzzles as well as clothes of every description were delivered. All made possible because of your generosity. We never know where God will lead us but we have a lot of fun getting ready to answer the call. Delivery drivers had fun even if they couldn't always get their driving direction right (Ha! Ha!) They came back with some great stories to share!

Supporting community organizations that contribute to the well-being of children as well as adults is, we believe important. Brownies and Sparks meet weekly, a citizen's group monthly, PEI People First and AA. In this small way we are helping our community be healthy.

OUR VOLUNTEERS who show up for fundraisers and for every event cannot be thanked enough. Whether you contribute your money , your time or your talent, it is because of you that this parish is used often by others as a beacon for the Diocese.

This year it is my hope that we can further our work with the Poverty Coalition to eradicate poverty in PEI and to bring focus to environmental issues as they have been identified by Bishop Sue as topics she would like to have greater Diocesan-wide attention.

Thank-you to Laura and John for their support and advice. And a special thanks to Clar who puts up with me every day!

The next line of that old hymn goes something like this "the fellowship of love divine is sent from heaven above." Surely that fellowship of love is sent to us and we are blessed to have the opportunity to spread it wide.



The DCS and Diocesan Council Rep Report

By Sandy Anderson

The DCS (Diocesan Church Society) is the regional body for parishes on Prince Edward Island. DCS is expected to provide organizational communication between the parishes and Diocesan Council. At the annual meeting it was decided to increase the number of DCS meetings from 2 to 4 per year. The Diocesan Council and the Bishop is hoping this will encourage effective communication on Diocesan issues that affect this region.

Diocesan Council Representative

The representatives on Diocesan Council for PEI region are Rev. Andrew Mortimer and Sandy Anderson. Diocesan Council meets five times each year and is the decision making body for the

Diocese when Synod is not in session. There are many significant challenges before the Council and the most significant is how to manage the limited financial resources of the diocese. Currently, I am on the Task Group revising the Health Care Plan for clergy and lay employees. The Council is blessed with many talented and dedicated members. Details of the business of Diocesan Council can be found on the Diocesan web site:

<http://www.nspeidiocese.ca/page/diocesan%20council.aspx#.UQE1rPL4J8E>



Property Committee Report

By Sandy Anderson

In 2012 the Property Committee met as needed to respond to specific concerns about our facilities. It was decided by Parish Council that the committee should start in 2013 to meet monthly and provide a regular summary of maintenance related activity and plans. We have expensive and aging buildings and property that require considerable care. Fortunately, we do not have any critical major repairs required, but it would be prudent to plan for eventual major needs in our future budget.

We will be planning major clean-up work teams with the congregation this year.

A huge thank you is in order for Reagh Clark, who spent hours painting the Parish Hall.

Thank you to committee members Richard Farmer, Bev Hanson, Carol Macdonald, Jim Travers, John Ives, Philip Rafuse, Danny Tweel, Gord Miller and Clar Fradsham.

Hospitality Committee Report

By Carol Macdonald

“The Lord Will Provide” Genesis 22:14
Many thanks to the many individuals and families that have provided the snacks and treats for the fellowship time after the 10 am service each Sunday. The goodies have been varied and delicious whether fresh baked, cheese and gluten free crackers or ‘Timbits’. There are seldom any leftovers...just a few crumbs! There is very little to clean up. We are very grateful for the set-up of the coffee and tea by Clar Fradsham each week and for finding that great cooler for the lemonade in the

summer. Well done.

Making the commitment for each Sunday for a month in the winter, or for the Lemonade on the Lawn in the summer really matters. It is Christian action, our opportunity to share and spread the life of grace to others. It provides a ministry that is an integral part of our Christian life at St. Paul’s in the building of community.

Thanks again to everyone who made this ministry come alive. Blessings to you all.

Fundscrip Report

By Anne McLeod

The FundScrip program is one of our easiest fundraising endeavours at St. Paul's. The following figures show how this ongoing program provides us with a regular income without costing any of the participants a single penny more than they would normally spend on their regular purchases.

FundScrip Earnings:

Jan. - \$330.46
 Feb. - \$116.03
 Mar. - \$266.68
 Apr. - \$300.12 - \$13.78 shipping = \$286.34
 May - \$215.07 - \$7.05 shipping = \$208.02
 June - \$258.43
 July - \$167.91 - \$6.84 shipping = \$161.07
 Aug. - \$214.58 - \$6.79 shipping = \$207.79
 Sept. - \$273.61
 Oct. - \$334.84 - \$6.94 shipping = \$337.90
 Nov. - \$247.45 - \$6.94 shipping = \$240.51
 Dec. - \$194.78

Co-op Earnings:

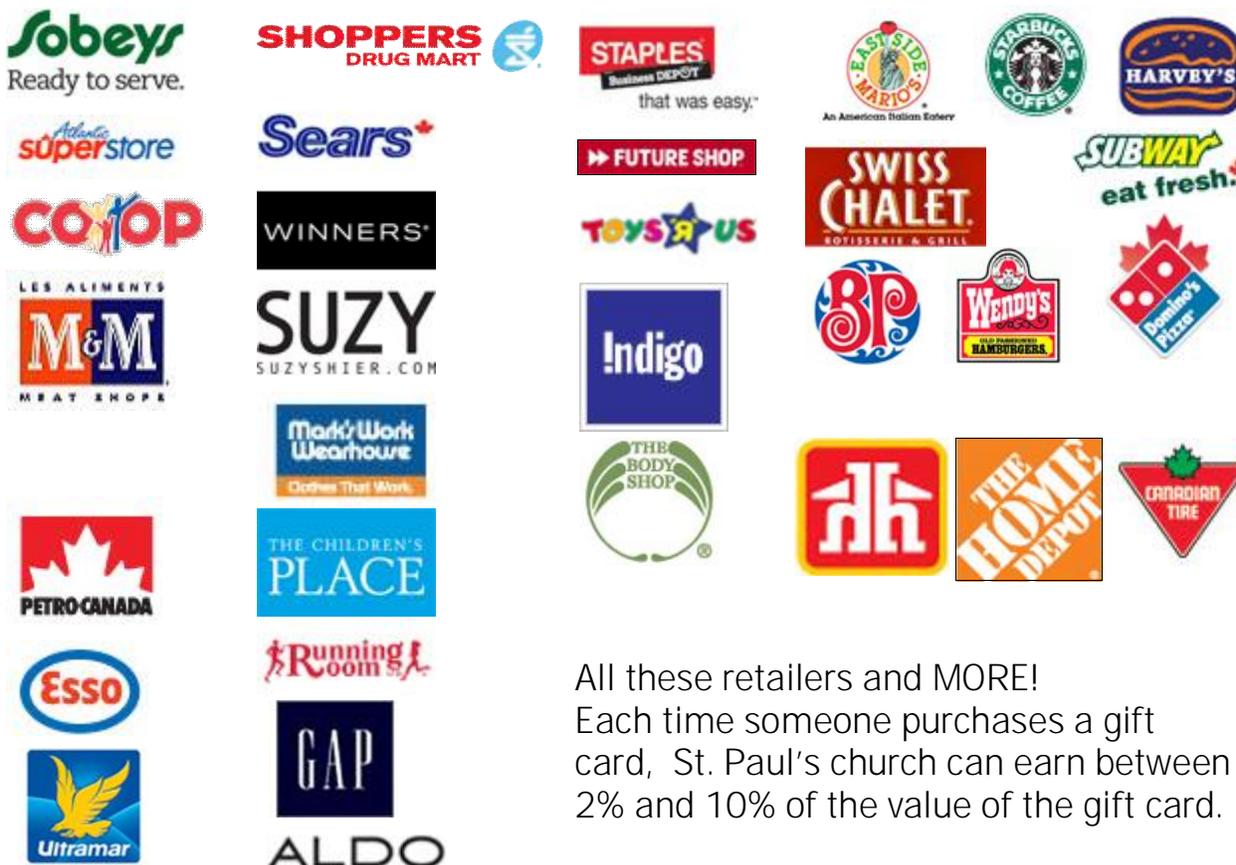
4 x \$1000 orders @ 5% = \$200

Total Earnings: \$3081.62

With only a handful of parishioners participating, we have raised over \$3000 in 2012. If more people were participating, we could have not only increased our earnings, but eliminated the \$48.34 in shipping charges. If you are already ordering/buying cards, thank you and keep up the good work! If you have not participated yet, or have questions, please speak to me about how we can make it easier for you to join in!

Anne McLeod

dave.phc@pei.sympatico.ca
 659-2287



All these retailers and MORE!
 Each time someone purchases a gift card, St. Paul's church can earn between 2% and 10% of the value of the gift card.

Sidespeople Report

By **Judy MacDonald**

My wish for St. Paul's Parish Family is a very Happy, Healthy 2013.

I wish to thank all the dedicated volunteers who are involved in the Sidespeople Program. Your friendly smiles and cheerful "Hellos" are very welcoming to people who attend our beautiful church.

We are always ready to welcome new volunteers to help out at our two services and at special services.

I am very grateful to Laura Bird for all her help. Without it, I would be very stressed and at a loss.

Again, I thank you for your commitment and support to the Sidespeople Program.

God Bless!

The Laura Clapp Visitors Report

By **Marguerite Keating**

Happy New Year to All!

Our visits have started up again in October and it has been busy. We now have five at Andrew's Lodge in Stratford and two at Beach Grove. They sure have a great time in these places, lots of entertainment. I was at Beach Grove New Year's Eve, where they were having a party in the afternoon, lots of music and they served beer and wine and all sorts of goodies.

At Stratford, they are so busy you have to get there early in the morning if you want to visit. I think

this is just wonderful to see these people being looked after so well.

We have some people who visit at different times, this is great and thank you. Also some who take people for a drive. Anyone can become a visitor: just contact Rev. John at 892-1691 or myself at 892-4316. This is such an important ministry. Many thanks to those who visit or just call to say hello. Thank to Rev. John for his support, and also to Laura Bird.

Be happy! God Bless!

Alongsiders Report

By **Judy MacDonald**

Alongsiders was co-ordinated in 2012 by Joanne Lord MacLeod and myself. Joanne does a great amount of the work because she has a computer and the majority of prayer requests are sent in via e-mail. Special thanks to Joanne for her dedication and help to this "Prayer" program.

We welcome all new members who are interested in praying for the sick, peace, clergy, lost, lonely, world problems and so on, whatever the need may be. Prayers can be done in your own home on your own time. Requirements for prayer requests are first name, but if you feel comfortable, last names may be given.

The rewards are knowing your are interceding on someone's behalf and many times someone will telephone, e-mail, or stop to say how much they appreciate "Alongsiders" prayers. Prayers fo get answered; the power of prayer is amazing.

Special thanks to Laura Bird and Rev. John Clarke for all their help. Than you to our Alonsiders Prayer Group who continue to pray and support our efforts.

Every Blessing for 2013.

The Envelope Secretary's Report

By Gordon Miller

COLLECTIONS PROFILE BY AMOUNT GIVEN *Includes regular and special contributions* *Donation Range*

Contribution Range	in dollars	# of Contributors	Total Given	Average per Contributor
From	To			
1	100	30	1,461.00	48.70
101	200	13	2,024.50	155.73
201	300	10	2,581.75	258.18
301	400	8	2,835.00	354.38
401	500	7	3,120.00	445.71
501	750	13	8,115.96	624.30
751	1,000	13	12,075.00	928.85
1,001	1,500	26	31,776.50	1,222.17
1,501	2,500	16	32,646.00	2,040.38
2,501	5,000	20	67,916.77	3,395.84
5,001	999,999,999	9	84,745.23	9,416.14
	Total	165		

With Laura's help I began to update our envelope list in 2012. We are attempting to make sure all information in our files is correct. We also want to be sure every parishioner who wants envelopes has them. At the same time I have been encouraging members to think about switching to our automatic withdrawal system. It is very user friendly and can be altered or cancelled at any time. I urge all envelope users to pick up your 2013 supply at the church entrance. Thank you for your support.



The Sunday School Report

By **Laura K. Bird**

Sunday School continues to meet in the Hall at 9:50 am on three Sundays a month, joining the congregation in time for the Sharing of the Peace and the Eucharist around 10:30 a.m.

We have continued to use the curriculum "Seasons of the Spirit", purchasing the multiage pack, suitable for children aged 4 through 12. We also have some younger members who come with their parents.

I am so grateful to those who help out: Kara Jain and Sarah Keaveny-Vos who stepped forward to lead classes; Josh Zapf and Jane Ledwell who step in and pitch in whenever they are there; to Keely McGill and Alexandra Smith who pitched in and were great role models for the first part of the year; and for Rob Thomson who is always enthusiastic and willing to pitch in where able.

This has been my third year as Sunday School

Superintendent and, for personal reasons, I will not be serving the church in this capacity in the next school year. It is my hope that in 2013, the parish has an opportunity to examine and set goals for ministry to children and youth in our parish.

These children are the adults of tomorrow, but they are the Church of today.



The Sanctuary Guild Report

By **Audrey Stewart**

The Sanctuary Guild is now in the process of encouraging and welcoming new members. Presently, the thirty members are divided into groups of two or three individuals who share the responsibility of four or five Sundays a year. We would like to bring new people to participate in this simple duty to assist the clergy of St. Paul's. The time required begins on Saturday morning at 10:00 when Clar Fradsham has the church open for the Guild members. It takes about 15 minutes to arrange the vessels for the wine and the bread and to put out the linens for the Sunday 8:00 Holy Communion service. Then, on Sunday, the Communion chalices are washed and fresh linen, wine and bread are arranged to prepare for the 10:00 Eucharist. The members of the Guild receive direction from the clergy as to the altar arrangement for this service. Following the service, members of the Guild ensure that the vessels and linen are removed from the altar and table and put away. This can be accomplished

very quickly and the responsibility is complete. It is a task which gives back a sense of privilege and reverence to handle these holy vessels in our beautiful church.

It is a pleasure to support Archdeacon John Clarke, the Reverend Jay MacDonald, and Reverend Madonna Fradsham and we thank them for their direction and help.

It is hoped that we can enlarge our membership by enlisting families and couples to become familiar with procedures so that many more parishioners can experience the satisfaction and joy of assisting with the celebration of the Holy Eucharist in St. Paul's.



Facility Usage Report

By **Laura K. Bird & Rev. Madonna Fradsham**

The buildings of St. Paul's continue to be utilized by a number of community groups and businesses throughout the year.

We have made our space available for not-for-profit groups, including Alcoholics Anonymous, Downtown Residents Association, Sparks and Brownies, People First, Aids PEI, Abegweit Rainbow Coalition, Birchwood Middle School, and Canada World Youth.

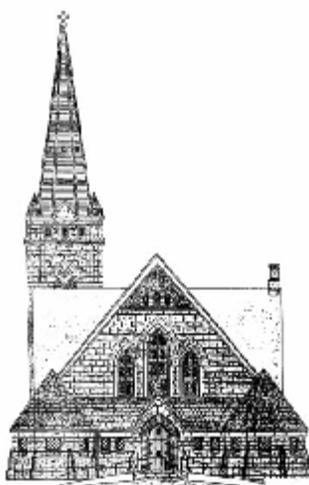
Our kitchen has been rented by local chefs and caterers, including a new group of student chefs from Holland College who also gave back to the church by helping at Pie Palooza and the Annual Thanksgiving Dinner.

Our upper hall had been rented by an up-and-coming fitness business, that grew large enough to require a newer space. Since then, the upper hall has been rented by Young at Heart Theatre, and Class Act Theatre has made the upper hall their home base for drama classes for young people.

The hall was rented by diverse groups, ranging from not-for-profits to political parties. Our Diocese utilized the space at St. Paul's to have a

reception for the Primate, Archbishop Fred Hiltz, when he was in Charlottetown in the fall.

The church was rented by a variety of musical groups, ranging from a student of classical music who was home for the summer through to the PEI Jazz & Blues concerts. Other concerts included the Celtic Ladies, Rose Cousins, and Alan Fraser. It was also a venue for the first ever Island Fringe Festival.



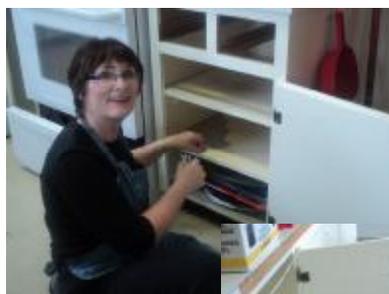
In the past, the monies collected through facilities rentals were lumped in with the rental of the Rectory. In 2012, we started to separate out this income to get a clear idea of what income was generated, and will continue to do so in 2013.

All of this ON TOP OF our own usage of the church and hall. What a vibrant place! May we never underestimate the value of a clean, warm place to gather.

A special thanks to K-KAT (Kitchen Klean and Tidy Team) for doing an excellent deep clean of our kitchen

last spring.

The office will now be coordinating bookings, and we are looking forward to welcoming the Jazz Festival again next year.



The Agenda

- 1) Opening prayer
- 2) The election of the chair
- 3) The election of the secretary
- 4) Additions to the Agenda
- 5) The approval of the minutes (*of the previous annual meeting*)
- 6) Business arising and unfinished business (*from the previous annual meeting*)
- 7) Communications
- 8) The Financial Report:
 - Presentation of assets and liabilities of the parish corporation.
 - Presentation of all insurance policies belonging to the parish corporation.
 - Presentation of audited financial statements of receipts and expenditures.
 - Budget for 2013.
- 9) Reports:
 - The Rector Report
 - The Wardens Report
 - Committee and other Reports (*as they appear in the Annual Report 2012*)
- 10) Acceptance of the Annual Report - *motion*
- 11) Election (*see report from Nominating Committee*):
 - Warden
 - Council Members
 - Parish Council Clerk
 - Parish Treasurer
 - Synod Delegates
 - DCS delegates
 - Diocesan Times correspondent
 - Nominating Committee
 - External Accountant
- 12) Other elections or appointments
- 13) The closing prayer - *for the Mission of the Church*

**Draw your Church together, O Lord,
into one great company of disciples,
together following our Lord Jesus Christ into every walk of life,
together serving him in his mission to the world,
and together witnessing to his love on every continent and island.
We ask this in his name and for his sake. Amen.**